

Columbia River Hatchery Review and Mitchell Act EIS

CBFWA AFC Meeting

General Project Information

Thursday October 12, 2006

**Columbia River Hatchery Reform
CBFWA AFC Meeting (10/12/06)**

Meeting Packet Contents

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DATE: 10/11/06

**SUBJECT: Overview of Schedules for Columbia River Hatchery Reform Process
and Mitchell Act EIS**

Major Project Areas

- **Policy Coordination (Jim Waldo)**
- **Technical and Scientific (Lars Mobernd and HSRG)**
- **Project Management**
- **Management Tools (MFS) (<http://www.managingforsuccess.us>)**
- **Hatchery Review Process (<http://hatcheryreform.us>)**
- **Mitchell Act EIS (NEPA)**

Overall Duration of Job: March 2006 through March 2008

Gantt Chart (Pages 2-4)

- **General timelines for all project areas**

Columbia River HSRG Review Schedule, Hatchery Reform (Pages 5-6)

- **Schedule for HSRG review by region**

Example, Review of One Region (Page 7)

Critical Path Items

- **Majority of data and information on line for review by end of October 2006. Review. Data and information from HGMPs, TRT reports, CWT analysis, Facilities and operations reports, Subbasin plans (i.e., EDT), BiOp, other**
- **Review of “current condition” by managers, January 2007**

DRAFT / NOAA Fisheries Columbia River Hatchery Review and Mitchell Act EIS Full Project (Year 1 and 2)
(2006-2008)

| ID | Task Name | Duration | Start | Finish | 2006 | | | | | | | | | | | | 2007 | | | | | | | | | | | | 2008 | | | | | | | | | | | |
|----|---|-----------|-------------|-------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|--|--|--|--|--|--|--|--|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | | | | | | | | |
| 1 | Columbia River Hatchery Review, NEPA Full Project (2006-2008) | 564 days? | Wed 2/1/06 | Mon 3/31/08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | INITIAL PLANNING | 31 days? | Thu 2/16/06 | Fri 3/31/06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | A. (Task 1). Initial Planning, Develop Organizational Framework and Integrated Work Plan | 17 days | Thu 2/16/06 | Fri 3/10/06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | B. (Task 2). Initial Planning, Develop Core Team (Internal management team) | 25 days | Thu 2/16/06 | Wed 3/22/06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15 | C. (Task 3). Initial Planning, Develop and Structure Scientific Group | 28 days | Thu 2/16/06 | Mon 3/27/06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20 | D. (Task 4). Planning, Develop Needs, Data and Information System Tools and Management | 17 days? | Thu 2/16/06 | Fri 3/10/06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 29 | E. (Task 4A). Develop a specific workshop, meeting schedule for hatchery reform that meets needs for hatchery reform and co-manager involvement critical path | 25 days? | Thu 2/16/06 | Wed 3/22/06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 33 | F. (Task 4B). Planning, Develop Needs for Integration, consistency and overlap | 17 days? | Thu 2/16/06 | Fri 3/10/06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 39 | G. (Task 4C). Planning, Develop Integrated Communications and Reporting Plan | 17 days? | Thu 2/16/06 | Fri 3/10/06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 43 | H. (Task 5). Planning, Develop Procurement (contracting) Plan | 17 days | Thu 2/16/06 | Fri 3/10/06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 46 | I. (Tasks 1 - 5), Deliverables Planning, Development | 0 days | Fri 3/31/06 | Fri 3/31/06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 51 | POLICY COORDINATION HATCHERY REFORM, NEPA | 521 days | Mon 4/3/06 | Mon 3/31/08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 52 | Year 1 (Start-up and on-going support) | 260 days | Mon 4/3/06 | Fri 3/30/07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 56 | Year 2 (On-going support) | 261 days | Mon 4/2/07 | Mon 3/31/08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 60 | PROJECT MANAGEMENT AND COORDINATION | 520 days? | Mon 4/3/06 | Fri 3/28/08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 61 | Project Management and Coordination, Basic Functions (Scope, Time, Cost, Quality) | 520 days | Mon 4/3/06 | Fri 3/28/08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 63 | Project Management and Coordination, Integrative Functions (HR, CIM, Risk, Procurement) | 520 days? | Mon 4/3/06 | Fri 3/28/08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 68 | Data, Information, Communications System Management | 520 days? | Mon 4/3/06 | Fri 3/28/08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 74 | Project Start-up, Kick-off Meeting (Science Review Group) | 5 days | Mon 4/3/06 | Fri 4/7/06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 77 | INTEGRATION WITH OTHER PROCESSES | 520 days? | Mon 4/3/06 | Fri 3/28/08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 78 | Bi-op Remand Integration | 520 days? | Mon 4/3/06 | Fri 3/28/08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

DRAFT / NOAA Fisheries Columbia River Hatchery Review and Mitchell Act EIS Full Project (Year 1 and 2)
(2006-2008)

| ID | Task Name | Duration | Start | Finish | 2006 | | | | | | | | | | | | 2007 | | | | | | | | | | | | 2008 | | | | | | | | | | | |
|-----|--|-----------|--------------|--------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|--|--|--|--|--|--|--|--|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | | | | | | | | |
| 81 | <i>USFWS Hatchery Review Integration</i> | 518 days? | Wed 4/5/06 | Fri 3/28/08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 85 | <i>NPCC Biological Objectives Integration</i> | 450 days | Mon 7/10/06 | Fri 3/28/08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 87 | MANAGEMENT TOOL DEVELOPMENT | 435 days | Mon 4/3/06 | Fri 11/30/07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 88 | Identify Product Review Team (end users) (Task 1) | 30 days | Mon 4/3/06 | Fri 5/12/06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 90 | Upgrade, Complete Existing Planning Tools (Task 1) | 30 days | Mon 4/3/06 | Fri 5/12/06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 103 | Develop, AHA Version 5.0 (from existing v 4.11) (Task 2) | 30 days | Mon 4/3/06 | Fri 5/12/06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 110 | Develop, Managing for Success Structure (Task 3) | 60 days | Mon 4/3/06 | Fri 6/23/06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 112 | Design and Prototype Action Tracking Tools (Task 4a) | 240 days | Mon 5/1/06 | Fri 3/30/07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 116 | Design and Prototype Outcome Evaluation Tools (Task 4b) | 175 days | Mon 4/2/07 | Fri 11/30/07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 119 | HATCHERY REVIEW PROCESS (Year 1) | 240 days? | Fri 5/5/06 | Thu 4/5/07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 120 | <i>Hatchery Review Process (Regions 1 and 2 Lower Columbia, Washington)</i> | 65 days? | Fri 5/5/06 | Thu 8/3/06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 140 | <i>Hatchery Review Process (Region 3 Columbia Estuary, WA)</i> | 49 days? | Mon 8/28/06 | Thu 11/2/06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 156 | <i>Hatchery Review Process (HSRG Planning Workshop)</i> | 3 days? | Mon 10/23/06 | Wed 10/25/06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 159 | <i>Hatchery Review Process (Region 4 and 5 Lower Columbia and Columbia Estuary OR)</i> | 70 days? | Mon 9/4/06 | Fri 12/8/06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 175 | <i>Hatchery Review Process (Region 6 Columbia Gorge, WA, Mitchell Act Programs Region 10 Columbia Plateau, WA)</i> | 105 days? | Mon 9/18/06 | Fri 2/9/07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 191 | <i>Prepare Recommendations (Regions 1-6)</i> | 45 days? | Fri 2/2/07 | Thu 4/5/07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 199 | HATCHERY REVIEW PROCESS (Year 2) | 399 days? | Mon 9/18/06 | Thu 3/27/08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 200 | <i>Hatchery Review Process (Region 7 Columbia Gorge, OR)</i> | 169 days? | Mon 9/18/06 | Thu 5/10/07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 216 | <i>Hatchery Review Process (Region 8 Columbia Cascade, WA)</i> | 209 days? | Mon 9/18/06 | Thu 7/5/07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 232 | <i>Hatchery Review Process (Region 9 Columbia Plateau, OR)</i> | 249 days? | Mon 9/18/06 | Thu 8/30/07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Schedule and Calendar on Web Site at http://hatcheryreform.us/prod/site/alias__default/calendar/320/calendar.aspx (October 2006)

| 10/6/2006 | YEAR 1 and 2 | | | | | | | |
|---|-------------------------------|--|---|------------------|--|----------------------|----------------------|---------------------------|
| Date | What Occurs | Group No and Name | Region No.and Name | Meeting Location | Specific Location | Agenda | Meeting Notes | Actions & Other Materials |
| Mon July 17, 06 | HSRG Site Visits | 1. Lower Columbia, WA | 1. Cowlitz/Washougal, 2. Kalama and Lewis | NA | NA | Link | Link | Link |
| Tues July 18, 06 - Thurs (Noon) July 20, 06 | HSRG Members Work Session | | | Vancouver, WA | The Heathman Lodge - 7801 NE Greenwood Dr. Vancouver, Washington Phone: (360) 254-3100, | Link | Link | Link |
| Thurs 1:00 PM July 20, 06 - Fri July 21, 06 | Exit Interview w/ Co-managers | | | Vancouver, WA | The Heathman Lodge - 7801 NE Greenwood Dr. Vancouver, Washington Phone: (360) 254-3100, | Link | Link | Link |
| Tues Aug 8, 06 - Wed Aug 9, 06 | HSRG Members Meeting | Cancelled | Cancelled | | Conference Call | Link | Link | Link |
| Mon Sept 25, 06 | HSRG Site Visits | 2. Columbia Estuary,WA | 3. Columbia Estuary,WA | NA | NA | Link | Link | Link |
| Tues Sept 26, 06 Wed Sept 27, 06 | HSRG Members Work Session | | | Kelso, WA | Red Lion Hotel - Kelso/Longview 510 Kelso Drive Kelso, WA Phone: (360) 636-4400 | Link | Link | Link |
| Thurs Sept 28, 06 | Exit Interview w/ Co-managers | | | Kelso, WA | | Link | Link | Link |
| Fri Sept 29, 06 8:00 AM to 12:00 Noon | HSRG meeting with Co-managers | 1. Lower Columbia, WA | | Kelso, WA | Red Lion Hotel - Kelso/Longview 510 Kelso Drive Kelso, WA Phone: (360) 636-4400 | Link | Link | Link |
| Fri Sept 29, 06 1:00 PM to 5:00 PM | HSRG Members Meeting | NA | | | | | | |
| Mon Oct 23, 06 - Wed Oct 25, 2006 | HSRG Members Meeting | | | Lake Oswego, OR | Phoenix Inn Suites - Lake Oswego 14905 SW Bangy Road Lake Oswego, OR Phone: (503) 624-7400 | Link | Link | Link |
| Mon Nov 13, 06 | HSRG Site Visits | 3. Lower Columbia, Lower Columbia - Sandy & Columbia Estuary, OR | 4. Lower Columbia, Lower Columbia - Sandy, OR & 5. Columbia Estuary, OR | NA | NA | Link | Link | Link |
| Tues Nov 14, 06 - Wed Nov 15, 06 | HSRG Members Work Session | | | Lake Oswego, OR | Phoenix Inn Suites - Lake Oswego 14905 SW Bangy Road Lake Oswego, OR Phone: (503) 624-7400 | Link | Link | Link |
| Thurs Nov 16, 06 | Exit Interview w/ Co-managers | | | Lake Oswego, OR | Phoenix Inn Suites - Lake Oswego 14905 SW Bangy Road Lake Oswego, OR Phone: (503) 624-7400 | Link | Link | Link |
| Fri Nov 17, 06 8:00 AM to 12:00 Noon | HSRG meeting with Co-managers | 2. Columbia Estuary,WA | | Portland, OR | Phoenix Inn Suites - Lake Oswego 14905 SW Bangy Road Lake Oswego, OR Phone: (503) 624-7400 | Link | Link | Link |
| Fri Nov 17, 06 1:00 PM to 5:00 PM | HSRG Members Meeting | NA | | | | | | |
| Mon Jan 22, 2007 | HSRG Site Visits | | | NA 5 | NA | Link | Link | Link |

Schedule and Calendar on Web Site at http://hatcheryreform.us/prod/site/alias__default/calendar/320/calendar.aspx (October 2006)

| 10/6/2006 YEAR 1 and 2 | | | | | | | | |
|--------------------------------------|-------------------------------|--|-----------------------|-------------------------------|--|----------------------|----------------------|---------------------------|
| Date | What Occurs | Group No and Name | Region No.and Name | Meeting Location | Specific Location | Agenda | Meeting Notes | Actions & Other Materials |
| Tues Jan 23, 07 - Wed Jan 24, 07 | HSRG Members Work Session | 4. Columbia Gorge, WA | 6. Columbia Gorge, WA | Stevenson, WA | Skamania Lodge 1311 SW Skamania Lodge Way Stevenson, WA Phone: (509) 427-7700 | Link | Link | Link |
| Thurs Jan 25, 07 | Exit Interview w/ Co-managers | | | Stevenson, WA | Skamania Lodge 1311 SW Skamania Lodge Way Stevenson, WA Phone: (509) 427-7700 | Link | Link | Link |
| Fri Jan 26, 07 8:00 AM to 12:00 Noon | HSRG meeting with Co-managers | 3. Lower Columbia, Lower Columbia - Sandy & Columbia Estuary, OR | | Stevenson, WA | Skamania Lodge 1311 SW Skamania Lodge Way Stevenson, WA Phone: (509) 427-7700 | Link | Link | Link |
| Fri Jan 26, 07 1:00 PM to 5:00 PM | HSRG Members Meeting | NA | | | | | | |
| Mar 2007 | HSRG Members Meeting | NA | NA | Vancouver, WA or Portland, OR | To be Detemined | Link | Link | Link |
| YEAR 2 | | | | | | | | |
| 4/24/07 - 4/25/07 | HSRG Review Meeting | 5. Columbia Gorge, OR | | Hood River, OR? | | | | |
| 5/21/07-5/25/07 | HSRG Review Meeting | 3a. Lower Columbia Willamette, OR | | Portland, OR | | | | |
| 6/19/07 - 6/22/07 | HSRG Review Meeting | Columbia, Cascade | | Wenatchee, WA | | | | |
| 8/14/07 - 8/17/07 | HSRG Review Meeting | Columbia Plateau, OR | | The Dalles, OR | | | | |
| 10/23/07 - 10/26/07 | | Columbia Plateau, WA | | Yakima, WA or Pendleton, OR | | | | |
| 1/14/08 - 1/18/08 | HSRG Review Meeting | Mountain Snake -Clearwater | | Boise / Lewiston, ID | | | | |
| | | Mountain Snake -Salmon | | | | | | |
| 3/11/08 - 3/13/08 | HSRG Review Meeting | Blue Mountain | | | | | | |

Appendix B. Detailed Project Schedule (Year 1 and 2) EXAMPLE TASKS for ONE REGION

Project Name: Columbia River Hatchery Review, NEPA Full Project (2006-2008)

| Element / Tasks | Estimated Days | Start | Finish |
|--|------------------------|----------------------------|----------------------------|
| <i>Columbia River Hatchery Review, NEPA Full Project (2006-2008)</i> | <i>564 days?</i> | <i>Wed 2/1/06</i> | <i>Mon 3/31/08</i> |
| Hatchery Review Process (Region 6 Columbia Gorge, WA, Mitchell Act Programs Region 10 Columbia Plateau, WA) | 105 days? | Mon 9/18/06 | Fri 2/9/07 |
| <i>Fact Finding</i> | <i>51 days?</i> | <i>Mon 9/18/06</i> | <i>Mon 11/27/06</i> |
| Provide help desk for managers, data review and verification | 20 days? | Mon 9/18/06 | Fri 10/13/06 |
| Send out notice, to managers, end date for data review (NEPA and upcoming workshop) | 6 days? | Wed 10/18/06 | Wed 10/25/06 |
| Prepare, organize data and information for HSRG Workshop | 5 days | Mon 11/6/06 | Fri 11/10/06 |
| Follow-up notice to co-managers requests for missing information | 1 day | Mon 11/13/06 | Mon 11/13/06 |
| Review (QA/ QC) of work session data and Information | 3 days | Tue 11/14/06 | Thu 11/16/06 |
| Contractors prepare draft alternatives for NEPA Review | 6 days | Mon 11/20/06 | Mon 11/27/06 |
| <i>HSRG Review</i> | <i>43 days</i> | <i>Wed 12/13/06</i> | <i>Fri 2/9/07</i> |
| Send out workshop notice | 1 day | Wed 12/13/06 | Wed 12/13/06 |
| Prepare, organize post notice on available Workshop Data and Information for HSRG | 2 days | Tue 1/9/07 | Wed 1/10/07 |
| Send out other material and agendas to HSRG, Managers, Team | 1 day | Thu 1/11/07 | Thu 1/11/07 |
| Conduct workshop Review Region Populations (HSRG, contractor support) | 2 days | Tue 1/23/07 | Wed 1/24/07 |
| Conduct workshop Exit Interview (HSRG, contractor support, Co-managers) | 1 day | Thu 1/25/07 | Thu 1/25/07 |
| Review (QA/ QC) workshop data and information | 4 days | Mon 1/29/07 | Thu 2/1/07 |
| Complete a "review" draft report for region | 5 days | Mon 2/5/07 | Fri 2/9/07 |