



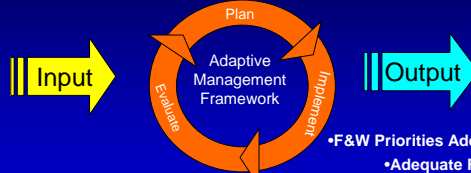
COLUMBIA BASIN FISH AND WILDLIFE AUTHORITY

Northwest Power and Conservation Council
Fish and Wildlife Committee

October 16, 2007

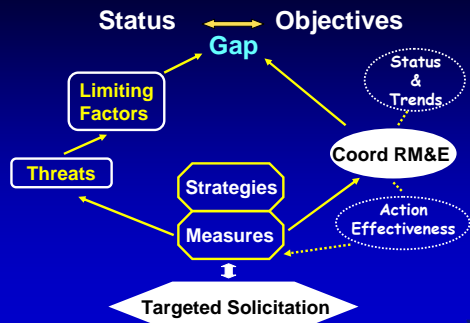
CBFWA Vision

- Regional goals linked to SBP/Recovery goals
- Defined BPA obligations
- Defined role for Fish and Wildlife Agencies & Tribes



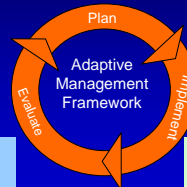
- F&W Priorities Addressed
- Adequate Funding
- Regional commitment to mitigation
- Explicit coordination strategy

Using Local Level Linkages



Adaptive Management Activities

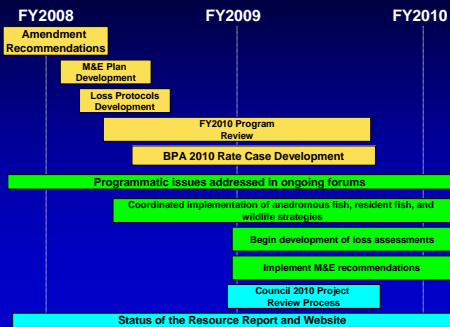
- Coordinated amendment recommendations and analysis
- Coordinated regional monitoring and evaluation plan
- Coordinated recommendations on loss assessment protocols
- Coordinated FY2010 project review process
- Coordinated recommendations for 2010 BPA Rate Case



- Program Effectiveness
 - > SOTR
- Project Effectiveness
 - > Project reviews

- Program implementation tracking
- Programmatic issues (forums)
 - > Wildlife crediting
 - > Resident fish substitution
 - > Data management
 - > Ad-hoc workgroups
- Coordination between and among projects and programs

Program Implementation Schedule



Foundation for Coordination

- Maintain CBFWA website (directory, calendar, databases, etc.)
- Maintain CBFWA committee web pages and management committee documents
- Tribal coordination and outreach
- CBFWA public relations and outreach
- Fish and Wildlife manager participation support (CBFWF)

Planning Deliverables

- Coordinated program amendments (framework, analyses, definitions, etc.) – consensus recommendations
- Coordinated monitoring and evaluation plan for the Fish and Wildlife Program – integrated with existing programs
- Coordinated development of FY2010 project review process – collaborative evaluation criteria
- Coordinated recommendations and analyses for 2010 BPA Rate Case – consistent with amendment recs
- Coordinated recommendations on loss assessment protocols
 - operational losses for wildlife
 - resident fish losses



Implementation Deliverables

- Maintain Budget Oversight Group website and databases
- Collaboration between and among projects and programs
- Collaborative implementation of data management strategy
- Collaborative implementation of M&E plan
- Collaborative strategies and policies regarding lamprey
- Collaborative implementation of anadromous fish, resident fish, and wildlife strategies
- Coordinated issue definition, white papers, analyses, workshops and conferences on Programmatic issues



Evaluation Deliverables

- Collaborative review and evaluation of ongoing projects and programs within the Fish and Wildlife Program
- Coordinated reporting of status and trends of fish and wildlife populations via the Status of the Resource report and website
- Coordinated recommendations to Council and BPA



Member Participation

CBFWA Member	Annual Estimated Cost of All Program Related Coordination FY08-09	BPA Contribution Through CBFWA	% Requested from BPA
Burns Paiute Tribe	\$ 40,000.00	\$ 15,000.00	38%
Confederated Colville Tribes	\$ 80,000.00	\$ 40,000.00	50%
Coeur d'Alene Tribe	\$ 135,000.00	\$ 35,000.00	26%
Confederated Salish and Kootenai Tribes	\$ 18,000.00	\$ 6,000.00	33%
Confederated Tribes of the Umatilla Indian Reservation	\$ 60,000.00	\$ 30,000.00	50%
Confederated Tribes of the Warm Springs Reservation	\$ 38,000.00	\$ 15,000.00	39%
Idaho Fish and Game	\$ 107,000.00	\$ 35,000.00	33%
Kootenai Tribe of Idaho	\$ 90,000.00	\$ 15,000.00	17%
Montana Department of Fish, Wildlife, and Parks	\$ 25,000.00	\$ 10,000.00	40%
NOAA Fisheries	\$ 30,000.00	\$ 5,000.00	17%
Nez Perce Tribe	\$ 185,000.00	\$ 50,000.00	27%
Oregon Department of Fish and Wildlife	\$ 157,000.00	\$ 35,000.00	22%
Shoshone-Banwick Tribe	\$ 75,000.00	\$ 30,000.00	40%
Shoshone Paiute Tribe	\$ 130,000.00	\$ 15,000.00	12%
US Fish and Wildlife Service	\$ 100,000.00	\$ 6,000.00	6%
Washington Department of Fish and Wildlife	\$ 120,000.00	\$ 50,000.00	42%
Yakama Nation	\$ 145,000.00	\$ 12,000.00	8%



CBFWA Staff Requirements

- CBFWA staff = 7 FTE equivalents
- Executive Director (policy coordinator)
 - Program and Budget Coordinator
 - Anadromous Fish Management Coordinator
 - Resident Fish and SOTR Coordinator
 - Wildlife and M&E Coordinator
 - IT/Web support
 - Administrative support

- CBFWF staff = 3 FTE equivalents (supported through IDC)
- Human resources
 - Accounting/project budgeting
 - Administrative support



Funding

- CBFWA's funding level for FY2007 is \$1,664,241 for staff and \$407,208 for Members support for a total of \$2,071,449
- CBFWA is requesting \$1,540,299 for staff and \$512,112 for Members support for a total of \$2,052,411 in FY08-09.

