

Action Plan Project Number	Title	Budget	FY01 Obligations	FY02 Obligations	Yet to be Obligated	Contracting Status
2001-009-00	Trout Creek Culvert Replacement	\$ 127,967	\$ -	\$ -	\$ -	Proposal not funded as appropriate under this funding category; defer to Subbasin Planning
2001-054-00	Supplement Flows in Buck Hollow Creek	\$ 22,859	\$ 22,859	\$ -	\$ -	Contracted
2001-056-00	Trout Creek 2001 Streamflow Enhancement	\$ 133,500	\$ 133,500	\$ -	\$ -	Contracted
2001-057-00	Badger Creek Culvert Replacement and Road Closure Projects	\$ 87,000	\$ -	\$ -	\$ -	Proposal not funded as appropriate under this funding category; defer to Subbasin Planning
2001-058-00	Locate, Mark, and Removal of Lost "Ghost" Fishing Nets in Selected Columbia River Reservoirs: A Feasibility Study	\$ 86,109	\$ 64,782	\$ -	\$ -	Contracted
2001-059-00	M&E of Adult Spring/Summer Chinook and Steelhead Outplanting	\$ 125,200	\$ 125,200	\$ -	\$ -	Contracted
2001-060-00	Adult Spring/Summer Chinook and Steelhead Outplanting	\$ 145,267	\$ 145,267	\$ -	\$ -	Contracted
2001-061-00	Touchet River Flow Acquisition	\$ 115,524		\$ 115,524	\$ -	Contracted
2001-062-00	Acquire Lostine River water rights	\$ 150,000	\$ -	\$ 11,500	\$ -	Sponsor withdrew proposal; limited BPA funds to pay for attorney's fees, appraisal and title search.
2001-063-00	Methow Basin Screening	\$ 250,000	\$ 250,000	\$ -	\$ -	Contracted
2001-064-00	Improve Stream Flow and Passage for Simcoe Creek Steelhead	\$ 884,525	\$ -	\$ 884,525	\$ -	PR package to Procurement on 7/11/02
2001-065-00	Hancock Springs Passage and Habitat Restoration Improvements	\$ 49,941	\$ -	\$ 49,796	\$ -	Contracted

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2001-066-00	Lake Roosevelt/Colville Tribes Emergency Fish Restoration	\$ 261,411	\$ 261,411	\$ -	\$ -	Contracted
2001-067-00	Restore Passage Lower Lemhi / Salmon Rivers	\$ 380,000	\$ 380,000	\$ -	\$ -	Contracted
2001-068-00	Transfer Lemhi Water Users (L-6 to Salmon River (S-14))	\$ 2,860,000	\$ 2,860,000	\$ -	\$ -	Contracted
2001-069-00	John Day Basin Streamflow Enhancement Project, Summer 2001	\$ 73,340	\$ 73,340	\$ -	\$ -	Contracted
2001-071-00	Increase Naches River In-stream Flows By Purchasing Wapatox Water Right	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000	Project implementation pending.
2002-025-00	Yakima Tributary Access and Habitat Program	\$ 750,000	\$ -	\$ 230,000	\$ -	Contracted
2002-041-00 (formerly 26016, 26017, 26029)	Stream Gauging in the Entiat, Wenatchee and Okanogan Subbasins	\$ 568,000	\$ -	\$ 542,633	\$ -	Contracted
2002-052-00	Naches River Water Treatment Plant Intake Screen	\$ 800,000		\$ 800,000		Contracted
Totals		\$ 11,870,643	\$ 4,316,359	\$2,633,978	\$4,000,000	

Total Contracted to Date \$ 6,950,337

All Action Plan Projects except No. 2001-071 have contracts completed.

High Priority Project Number	Title	Budget	FY01 Obligations	FY02 Obligations	Yet to be Obligated	Contracting Status
2001-051-00	Reconnect Little Morgan Creek to the mainstem Pahsimeroi River	\$ 1,100,000	\$ 154,140	\$ -	\$ 945,860	Conceptual design is completed; ready to move into final design once landowner agrees with conceptual design.
2001-052-00	Restoration of Anadromous Fish Access to Hawley Creek	\$ 2,159,000	\$ -	\$ -	\$2,159,000	BPA is working with OSC on requirements for this project.
2001-053-00	Re-introduction of Lower Columbia River Chum Salmon Into Duncan Creek	\$ 486,511	\$ 486,511	\$ -	\$ -	Contracted
2001-075-00	Increase In-Stream Flows to De-watered Stream Reaches in the Walla Walla Basin	\$ 590,000	\$ 162,501	\$ -	\$ -	Contract signed 1/1/02 for Objective 1 and Phase 1 of Objective 2; balance of proposal should go through Province Review/Within-Year Reallocation process; projected completion date is 12/31/03; last billing to BPA 1/15/04
2001-076-00	Acquire Tucannon River Water Rights	\$ 120,000		\$ 120,000	\$ -	Landowner withdrew proposal; contracted to reimburse for limited expenses incurred.
Proposal 23056 was implemented via a contract under Project 1998-021-00	Farmers Irrigation District Main-stem Hood River Fish Screen Project	\$ 500,000	\$ 500,000	NA	\$ -	Contracted
Totals		\$ 18,545,289	\$4,170,176	\$ 4,789,035	\$6,511,267	

Total Contracted to Date \$ 8,959,211
Planned for Contracting \$ 6,511,267
(4 projects)

High Priority Project Number	Title	Budget	FY01 Obligations	FY02 Obligations	Yet to be Obligated	Contracting Status
2001-007-00	Evaluate live capture selective harvesting methods for commercial fisheries on the Columbia River.	\$ 384,285	\$ 349,977	\$ -	\$ -	Contracted
2001-035-00	Protect Bear Valley Wild Salmon, Steelhead, Bull Trout Spawning and Rearing Habitat	\$ 320,000	\$ -	\$ 320,000	\$ -	Contracted
2001-036-00	Ames Creek Restoration	\$ 170,000	\$ 170,000	\$ -	\$ -	Contracted
2001-037-00	Arrowleaf/Methow River Conservation Project	\$ 2,500,000	\$ -	\$ -	\$ -	On 1/16/01, Council voted to rescind its earlier recommendation of approval for BPA to fund this project.
2001-038-00	Gourlay Creek Dam Fish Ladder	\$ 200,119	\$ -	\$ 200,119	\$ -	Contracted
2001-039-00	Install Fish Screens to Protect ESA-listed Steelhead and Bull Trout in the Walla Walla Basin	\$ 461,700	\$ -	\$ 461,665	\$ -	Contracted
2001-040-00	Wagner Ranch Acquisition	\$ 2,658,774	\$2,697,024	\$ -	\$ -	Contracted
2001-041-00	Forrest Ranch Acquisition	\$ 4,184,185	\$ -	\$ 3,998,658	\$ -	Contracted
2001-043-00	Acquire 27,000 Camp Creek Ranch at Zumwalt Prairie	\$ 2,000,000	\$ -	\$ -	\$2,000,000	BPA's General Counsel office is working to resolve two issues: 1) termination language in CE with TNC, and 2) BPA's relocation responsibilities.
2001-044-00	Conservation Easement, Baker Ranch, Salmon River East Fork	\$ 1,415,000	\$ -	\$ 8,593	\$1,406,407	Working on easement terms; very close to getting an appraisal; have draft SOW.