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NORTHWEST POWER PLANNING COUNCIL

851 S.W. SIXTH AVENUE, SUITE 1100
PORTLAND, OREGON 97204-1348

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Washington

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Montana

Stan Grace
Montana

Fax:
503-820-2370

Phone:
503-222-5161
1-800-452-5161

Internet:
www.nwppc.org

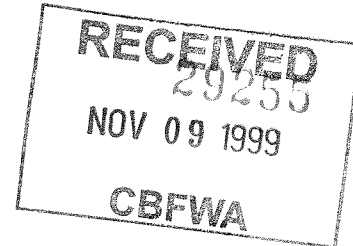
November 8, 1999

MEMORANDUM

TO: Project sponsors and interested parties

FROM: Bob Lohn, Director, Fish and Wildlife Division

SUBJECT: Council recommendations on FY 2000 projects made in Twin Falls and decisions remaining for made in December meetings.



The Council made the second of what will be a series of decisions on recommendations to Bonneville for funding fish and wildlife projects in fiscal year 2000 at its November, 3rd meeting in Twin Falls. The purpose of this letter is to provide notice of the decisions made by the Council on the second block of projects that it recommends for funding from the direct program budget in FY 2000. While the Council decisions on the following projects are final, the final formal decision document from the Council on its recommendations for FY 2000 funding will be provided to Bonneville and distributed to the public in December after the Council makes the last in its series of project recommendations.

The Council made decisions to recommend to Bonneville that it fund another 72 fish and wildlife projects in FY 2000 at its November 3rd meeting in Twin Falls. Each of these projects were recommended by CBFWA as "tier 1" projects in its Annual Work Plan, but did not receive a rating of "fund" in the ISRP's original review and recommendations report. However, after the ISRP considered additional information submitted by project sponsors and CBFWA in the "fix-it-loop" process, each of these projects received a favorable rating from the ISRP and were recommended for funding by the Panel. Thus, like the first block of projects recommended for funding by the Council during its September meetings in Spokane, these 72 projects enjoy a consensus "fund" recommendation from CBFWA and the ISRP.

The projects approved by the Council in Twin Falls are identified in the attached table. The projects in section 2.A.1 of the table are recommended for funding at the CBFWA recommended level. The recommendation is subject only to the generally applicable condition that project sponsors and Bonneville are to ensure that specific points of concern noted by the ISRP in its response review are addressed and documented by Bonneville in the contracting process. The identical condition applied to the projects previously recommended by the Council in September.

Section 2.A.2 of the table identifies the lamprey projects that the Council has recommended to date. Three new lamprey projects are being recommended for funding. The Council is holding its recommendation on the ongoing lamprey project (9402600) pending a resolution of policy issues (discussed more fully below). Sections 2.A.3. and 2.A.4 of the table identify projects that are

recommended for funding in FY 2000 subject to the conditions stated by the ISRP in its response review regarding project 8903500 (for projects in category 2.A.3), and project 8811525 (for projects in category 2.A.4.). Generally speaking, the Council is adopting the ISRP's recommendations that the activities funded through these projects should not be expanded in scope or nature until subbasin planning and province level reviews are conducted in these areas.

Rounding out the remainder of the 72 projects recommended in Twin Falls are those identified in section 2.C. of the table. These four projects received a rating of "delay funding" in the ISRP's response review. However, the Council is recommending that these projects be funded, subject to Bonneville and the project sponsor addressing the deficiency identified in the project specific ISRP evaluation comments contained in its October 29, 1999 report. The Council has reviewed the ISRP comments for each of these projects, and believes that the element of concern noted by the ISRP has been explicitly noted in the report, and that these are issues that can be resolved by Bonneville and the project sponsor during the contracting process.

The Council did not make recommendation decisions in Twin Falls for several projects that received favorable ratings by the ISRP in the response review. Decisions on these projects are being held for further consideration of policy reasons. Included in the group of projects that are currently under policy consideration are:

- ◆ The PATH related projects identified in section 2.A.5. The Council continues to seek clarification from these project sponsors on issues of how oversight and administration of this technical work will be achieved, and a more definite description of the tasks that will be funded.
- ◆ Monitoring of GBD Signs in Adult Salmon (project 20143). The issue of whether or not adult monitoring will be a requirement for the grant of spill waivers from state water quality agencies has not been adequately clarified.
- ◆ Pacific lamprey research and restoration (project 9402600). This project improved its rating with the ISRP from "fund in part" to "fund" in the response review. However, the project seeks funding for implementation activities in FY 2000, and as a matter of policy, the Council and the sponsor have previously agreed that a restoration plan would be provided to the Council for review and approval before implementation actions are funded. The Council has been advised that a restoration plan may be submitted by the project sponsor in the near future.
- ◆ Hungry Horse Mitigation-Nonnative fish removal/Hatchery Production (project 9101904). This project improved its rating from "fund in part" to "fund" in the ISRP's response review. However, the Council, as a matter of policy, does not intend to fund that portion of the project associated with the removal of lake trout from Lake McDonald. Council staff will work with the project sponsor to discuss the disposition of the remainder of this project, and a final Council recommendation is expected at its December meetings.
- ◆ Evaluate Rebuilding of White Sturgeon Population in the Lower Snake River (project 9700900). This project improved its rating from "fund in part" to "fund" in the ISRP response review. However, the Council deferred its recommendation on this project at the Twin Falls meeting. The issue of concern is whether or not the project is appropriately coordinated with and complimentary to the other white sturgeon projects and the sturgeon umbrella proposal. Council staff will address this with the project sponsor, and attempt to resolve this issue in time for final Council decision at its December meetings.

The Council did make a final decision in Twin Falls that it would not recommend five new projects for funding that the ISRP rated as “do not fund” in its initial review. These projects are: 20017 (Restore Habitat, Yankee Fork Salmon; 20022 NEOH Planning and Coordination; 20025 Deschutes R. Stray S. Steelhead Assessment; 20079 Assess Steelhead Escapement & Genetics S. Fork Salmon; 20080 Evaluate Feeding Strategy to Reduce Residualism). The Council chose to defer a decision on one project in this category of new “yes/no projects” -- project 20049 Evaluate Sediment Transport in Spawning Habitat, Kootenai R. It is anticipated that the Council make a final recommendation decision on that project at its December meetings.

The Council did not make final funding recommendation decisions in Twin Falls for projects that were rated as “fund in part” by the ISRP in its response review. These projects are identified in the table in section 2.B. The sponsors of these projects have the opportunity to present the Council with policy related reasons as to why the project should be funded as proposed by CBFWA rather than as suggested by the ISRP. Sponsors of these projects have previously been provided a letter (also posted at the Council’s web-site) describing the process and criteria for making any policy based concerns known to the Council. Written responses are due by November 10th, and will be considered by the Fish and Wildlife Committee on November 30th.

If the sponsors do not present policy reasons for funding a “fund in part” project at the proposed level, or if the Council does not adopt any such reasons presented, the Council staff will consult with project sponsors and Bonneville to determine the appropriate funding level for these projects in FY 2000. It is anticipated that the Council will make final recommendations for these projects during its December meetings.

The Council did not make a final recommendation for project 20023 (Hanford Reach Steelhead Stock Investigation), which is a new project originally, rated as “fund in part” by the ISRP. Because it was a new project, it was not eligible for the response review process. The Council staff will work with the project sponsor and Bonneville to determine the appropriate level of funding should this project proceed. It is anticipated that the Council will make a final recommendation on this project at its December meetings.

Finally, there were 11 projects that were rated as “do not fund” in the original ISRP review that did not improve their rating, and were rated as “do not fund” in the response review. These projects are identified in section 2.D. of the attached table. The Council did not make final recommendation decisions on these projects in Twin Falls. Sponsors of these projects have the opportunity to explain policy reasons that warrant funding the project in accordance with the process and criteria that has been established and previously distributed, as discussed above.

If the Council does not fund these projects for policy reasons, Council staff, the project sponsor, and Bonneville staff will consult on a transition plan for these projects as discussed in Version 4 of the “rolling issue memorandum” (posted at the Council’s web-site). It is possible that final funding recommendation decisions on these projects will not be made for all of these projects by the close of the December Council meetings.

Table 2. November 3, 1999 Council Decision
 FY2000 Projects in Response Review: Sorted by Recommendation then Project Number

ProjectID	Title	Sponsor	ISRP response review rec.	ISRP June 15 Rec.	FY00 CBFWA Rec.	FY00 Sponsor Request
2.A.1. Fund						
20084	Protect And Restore The North Lochsa Face Analysis Area Watersheds	NPT	Fund	Delay Funding	\$154,782	\$204,782
20086	Rehabilitate Newsome Creek - S.F. Clearwater River	NPT	Fund	Delay Funding	\$301,689	\$364,725
20087	Protect And Restore Mill Creek Watershed	NPT	Fund	Delay Funding	\$63,036	\$63,036
20127	Walla Walla River Basin Monitoring and Evaluation Project	CTUIR	Fund	Delay Funding	\$134,000	\$156,931
20131	Enhance North Fork John Day River Subbasin Anadromous Fish Habitat	CTUIR	Fund	Delay Funding	\$205,544	\$205,544
20139	Walla Walla River Fish Passage Operations	CTUIR	Fund	Delay Funding	\$73,000	\$83,400
8331900	New Fish tagging System	NMFS	Fund	DNF	\$1,388,800	\$1,388,800
8346700	Mitigation For The Construction And Operation Of Libby Dam	MFWP	Fund existing	Fund in Part	\$500,000	\$500,000
8503800	Colville Tribal Fish Hatchery	CCT	Fund	DNF	\$360,973	\$360,973
8740100	Assessment Of Smolt Condition: Biological And Environmental Interactions	USGS-BRD, CRRL	Fund	Delay Funding	\$199,046	\$199,046
9001800	Evaluate Rainbow Trout/Habitat Improvements Of Tribs. To Lake Roosevelt	CCT	Fund	DNF	\$189,636	\$189,636
9004400	Implement Fisheries Enhancement Opportunities: Coeur D'alene Reservation	CDA Tribe	Fund	Fund in Part	\$685,254	\$685,254
9005500	Steelhead Supplementation Studies in Idaho Rivers	IDFG	Fund	Fund in Part	\$407,744	\$560,744
9007800	Evaluate Predator Removal: Large-Scale Patterns	USGS	Fund	DNF	\$117,880	\$117,880
9101901	Flathead Lake Monitoring And Habitat Enhancement	CSKT	Fund	Fund in Part	\$95,000	\$95,000
9102900	Life History And Survival Of Fall Chinook Salmon In Columbia River Basin	USGS	Fund	Fund in Part	\$743,558	\$799,525
9106100	Swanson Lakes Wildlife Area	WDFW	Fund	Delay Funding	\$247,500	\$247,500
9107100	Snake River Sockeye Salmon Habitat And Limnological Research	SBT	Fund	Delay Funding	\$427,000	\$438,461
9107300	Idaho Natural Production Monitoring And Evaluation	IDFG	Fund	Delay Funding	\$767,512	\$767,512
9303501	Enhance Fish, Riparian, And Wildlife Habitat Within The Red River Watershed	ISWCD	Fund	DNF	\$450,000	\$550,000

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9401001	Mitigation For Excessive Drawdowns At Libby Reservoir	MFWP and CSKT	Fund existing scope	DNF	\$377,971	\$377,971
9404900	Improve The Kootenai River Ecosystem	KTOI	Fund	Fund in Part	\$270,000	\$300,000
9500100	Kalispel Tribe Resident Fish	KNRD	Fund	Fund in Part	\$297,000	\$297,000
9502800	Restore Moses Lake Recreational Fishery	WDFW	Fund	Delay Funding	\$234,890	\$234,890
9506700	Colville Tribes Performance Contract For Continuing Acquisition	CCT	Fund	DNF	\$400,000	\$1,500,000
9600700	Irrigation Diversion Consolidations & Water Conservation; Upper Salmon R	LS&WCD	Fund	Delay Funding	\$293,113	\$753,816
9604300	Johnson Creek Artificial Propagation Enhancement Project	NPT	Fund	Delay Funding	\$2,800,000	\$2,800,000
9605300	Upper Clear Creek Dredge Tailings Restoration	USFS/CTUIR	Fund	Delay Funding	\$85,000	\$85,000
9607708	Protect And Restore The Lolo Creek Watershed	NPT	Fund	Delay Funding	\$203,750	\$203,750
9607709	Protect And Restore The Squaw To Papoose Creeks Watersheds	NPT	Fund	Delay Funding	\$303,607	\$353,607
9607711	Restore Mccomas Meadow/ Meadow Creek Watershed	NPT	Fund	Delay Funding	\$166,622	\$166,622
9608600	Clearwater Subbasin Focus Watershed Program - Iscc	ISCC	Fund at base level	Delay Funding	\$89,450	\$89,450
9700100	Captive Rearing Initiative for Salmon River Chinook Salmon	IDFG	Fund	Fund in Part	\$546,385	\$546,385
9702400	Avian Predation on Juvenile Salmonids in the Lower Columbia River	OSU/CRITFC	Fund	Fund in Part	\$642,600	\$642,600
9702600	Ecology Of Marine Predatory Fishes: Influence On Salmonid Ocean Survival	NMFS/NWFSC	Fund	Delay Funding	\$0	\$200,000
9705100	Yakima Basin Side Channels	YIN	Fund	Delay Funding	\$601,673	\$801,673
9706000	Clearwater Subbasin Focus Watershed Program - Npt	NPT	Fund at base level	Delay Funding	\$98,737	\$98,737
9800800	Regional Forum Facilitation Services		Fund	DNF	\$75,000	\$183,500
9801003	Spawning distribution of Snake River fall chinook salmon	USFWS	Fund	Fund in Part	\$177,666	\$182,666
9801600	Monitor Natural Escapement & Productivity Of John Day Basin Spring Chinook	ODFW	Fund	Delay Funding	\$159,800	\$179,800

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ProjectID	Title	Sponsor	ISRP response review rec.	ISRP June 15 Rec.	FY00 CBFWA Rec.	FY00 Sponsor Request
9801700	Eliminate Gravel Push-Up Dams On Lower North Fork John Day	NFJDWC	Fund	Delay Funding	\$90,250	\$90,250
9801800	John Day Watershed Restoration	CTWSRO	Fund	Delay Funding	\$424,575	\$459,918
9801900	Wind River Watershed Restoration	UCD, USFS, USGS, WDFW	Fund	Fund in Part	\$553,717	\$1,146,412
9802800	Trout Creek Watershed Improvement Project Multi Year Funding Proposal	JCSWCD	Fund	DNF	\$231,126	\$483,795
9803400	Reestablish Safe Access Into Tributaries Of The Yakima Subbasin.	YIN	Fund	Fund in Part	\$771,918	\$771,918
9900300	Evaluate Spawning Of Salmon Below The Four Lowermost Columbia River Dams	WDFW, ODFW, USFWS, PNNL	Fund	Fund in Part	\$355,838	\$385,788
9901200	Coordinate/Facilitate Watershed Project Planning/Implementation	Ki-Yak	Fund	Delay Funding	\$70,496	\$70,496
9901400	Restore Anadromous Fish Habitat In The Little Canyon Creek Subwatershed	ISCC	Fund	Delay Funding	\$196,855	\$217,855
9901500	Restore Anadromous Fish Habitat In The Nichols Canyon Subwatershed	ISCC	Fund	Delay Funding	\$186,237	\$211,237
9901600	Protect & Restore Big Canyon Creek Watershed	NPT	Fund	Delay Funding	\$61,276	\$61,276
9901700	Protect & Restore Lapwai Creek	NPT	Fund	Delay Funding	\$61,276	\$61,276
2.A.2. Pacific Lamprey Projects						
20019	Evaluate Status Of Pacific Lamprey In Clearwater River Drainage, Idaho	IDFG	Fund	<i>Fund</i>	\$73,000	\$119,039
20065	Identification of larval Pacific lampreys (Lampetra tridentata), river lamp	USGS-BRD, CRRL	Fund	<i>Fund</i>	\$78,700	\$78,700
20121	Evaluate Habitat Use And Population Dynamics Of Lampreys In Cedar Creek	USFWS	Fund	<i>Fund</i>	\$134,790	\$138,790
2.A.3. Fund Existing Activities - Umatilla, Walla Walla, and Rock Creek						
8343500	Operate And Maintain Umatilla Hatchery Satellite Facilities	CTUIR	Fund existing activities	Delay Funding	\$775,000	\$822,161
8343600	Umatilla Passage Facilities O & M	Westland Irrigation District	Fund existing activities	Delay Funding	\$502,000	\$703,106
8710001	Enhance Umatilla River Basin Anadromous Fish Habitat	CTUIR	Fund existing activities	Fund in Part	\$260,000	\$305,000

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ProjectID	Title	Sponsor	ISRP response review rec.	ISRP June 15 Rec.	FY00 CBFWA Rec.	FY00 Sponsor Request
8802200	Umatilla River Fish Passage Operations	CTUIR	Fund existing activities	Delay Funding	\$360,000	\$379,000
8902700	Power Repay Umatilla Basin Project	BPA	Fund existing activities	Delay Funding	\$550,000	\$650,000
8903500	Umatilla Hatchery Operation and Maintenance	ODFW	Fund existing activities	Delay Funding	\$850,000	\$895,346
9000500	Umatilla Hatchery Monitoring And Evaluation	ODFW	Fund existing activities	Fund in Part	\$650,000	\$721,588
9000501	Umatilla River Basin Natural Production Monitoring And Evaluation	CTUIR	Fund existing activities	Fund in Part	\$480,000	\$609,191
9901100	Assess Fish Habitat & Salmonids in the Walla Walla Watershed in Washington	WDFW	Fund existing activities	Delay Funding	\$169,723	\$184,723
2.A.4. Fund Existing Activities - Yakima and Klickitat						
8811525	Yakima/Klickitat Fisheries Project Design And Construction	YIN	Fund existing activities	Delay Funding	\$1,565,000	\$1,565,000
8812025	Ykfp Management, Data And Habitat	YIN	Fund existing activities	Delay Funding	\$750,000	\$750,000
9506325	Yakima/Klickitat Fisheries Project Monitoring And Evaluation	YIN	Fund existing activities	Delay Funding	\$4,309,934	\$4,639,934
9506425	Ykfp - Wdfw Policy And Technical Involvement In The Ykfp	WDFW	Fund existing activities	Delay Funding	\$275,000	\$275,000
9701325	Yakima/Klickitat Fisheries Project Operations And Maintenance	YIN	Fund existing activities	Delay Funding	\$2,260,160	\$2,260,160
2.A.5. Fund for Transition - PATH and PATH related						
9303701	Stochastic Life Cycle Model Technical Assistance	PER Ltd.	Fund for Transition	DNF	\$70,000	\$180,000
9600600	Facilitation, Technical Assistance And Peer Review Of Path	ESSA	Fund for Transition	DNF	\$450,000	\$450,000
9600800	Stufa Participation In A Plan For Analyzing And Testing Hypotheses (Path)	ODFW	Fund for Transition	DNF	\$745,131	\$745,131
9600801	Technical Support For Path	NMFS	Fund for Transition	DNF	\$75,000	\$75,000

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ProjectID	Title	Sponsor	ISRP response review rec.	ISRP June 15 Rec.	FY00 CBFWA Rec.	FY00 Sponsor Request
9601700	Provide Technical Support For Path	BioAnalysts	Fund for Transition	DNF	\$27,221	\$109,000
9700200	Path - Uw Technical Support	UW	Fund for Transition	DNF	\$182,389	\$301,081
9800100	Analytical Support-Path And Esa Biological Assessments	Hinrichsen Enviro Services	Fund for Transition	DNF	\$119,900	\$125,000
Total in Fund Categories					\$34,051,730	\$39,018,387
2.B. Fund in Part						
8335003	Nez Perce Tribal Hatchery Monitoring And Evaluation	NPT	Fund in Part	DNF	\$992,847	\$992,847
8805301	Northeast Oregon Hatchery Master Plan	NPT	Fund in Part	DNF	\$1,217,017	\$1,217,017
8805305	Northeast Oregon Hatcheries Planning And Implementation - Odfw	ODFW	Fund in Part	DNF	\$226,000	\$660,422
8806400	Kootenai River White Sturgeon Studies And Conservation Aquaculture	KTOI	Fund in Part	Fund in Part	\$1,150,202	\$2,750,202
8806500	Kootenai River Fisheries Recovery Investigations	IDFG	Fund in Part	Fund in Part	\$616,596	\$616,596
9500600	Shoshone-Bannock/Shoshone Paiute Joint Culture Facility	SBT	Fund in Part	Fund in Part	\$282,621	\$282,621
9604000	Evaluate The Feasibility And Risks Of Coho Reintroduction In Mid-Columbia	YIN	Fund in Part	Fund in Part	\$100,000	\$1,418,000
9703800	Preserve Listed Salmonid Stocks Gametes	NPT	Fund in Part	Fund in Part	\$185,122	\$185,122
9801400	Ocean Survival Of Juvenile Salmonids In The Columbia River Plume	NMFS/ NWFS	Fund in Part	Fund in Part	\$0	\$826,000
9802400	Monitor Watershed Conditions On The Warm Springs Reservation	CTWSRO	Fund in Part	Fund in Part	\$35,402	\$160,917
Total Fund in Part					\$4,805,807	\$9,109,744
2.C. Delay Funding						
9204800	Hellsgate Big Game Winter Range Operation And Maintenance Project	CCT	Delay Funding	DNF	\$350,000	\$383,225
9501500	Lake Billy Shaw Operations and Maintenance and Evaluation (O&M, M&E)	SPT - DVIR	Delay Funding	DNF	\$221,550	\$221,550
9800300	O&M Funding Of Wildlife Habitat On Stoi Reservation For Grand Coulee Dam	STOI	Delay Funding	Delay Funding	\$97,187	\$97,187
9800703	Facility O&M And Program M&E For Grande Ronde Spring Chinook Salmon	CTUIR	Delay Funding	Delay Funding	\$489,000	\$597,516
Total Delay Funding					\$1,157,737	\$1,299,478

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ProjectID	Title	Sponsor	ISRP response review rec.	ISRP June 15 Rec.	FY00 CBFWA Rec.	FY00 Sponsor Request
2.D. Do Not Fund						
20135	Consumptive Sturgeon Fishery-Hells Canyon And Oxbow Reservoirs	NPT	Do Not Fund	DNF	\$250,000	\$250,000
20138	Design And Construct Neoh Walla Walla Hatchery	CTUIR	Do Not Fund	DNF	\$250,000	\$1,380,000
8335000	Nez Perce Tribal Hatchery	NPT	Do Not Fund	DNF	\$14,590,000	\$20,188,949
8740700	Dworshak Impacts/M&E And Biological/Integrated Rule Curves	NPT	Do Not Fund	Delay Funding	\$199,485	\$199,485
8805302	Plan, Site, Design And Construct Neoh Hatchery - Umatilla/Walla Walla Compo	CTUIR	Do Not Fund	DNF	\$2,800,000	\$6,400,000
9106700	Idaho Water Rental: Resident Fish And Wildlife Impacts - Phase III	IDFG	Do Not Fund	DNF	\$119,465	\$119,465
9501100	Chief Joseph Kokanee Enhancement Project	CCT	Do Not Fund	DNF	\$396,753	\$596,753
9501300	Nez Perce Tribe Resident Fish Substitution Program	NPT	Do Not Fund	DNF	\$750,000	\$850,000
9501600	Genetic Inventory Of Westslope Cutthroat Trout In The N F Clearwater Basin	NPT	Do Not Fund	DNF	\$180,000	\$200,000
9705700	Salmon River Production Program	SBT	Do Not Fund	DNF	\$931,376	\$931,376
9901900	Restore the Salmon River, in the Challis, ID area, to a healthy condition	Custer Co	Do Not Fund	DNF	\$50,000	\$50,000
Total Do Not Fund					\$20,517,079	\$31,166,028
2.E. Projects Undergoing Council Policy Review that Received CBFWA Tier 1, ISRP Fund						
9101904	Hungry Horse Mitigation - Nonnative Fish Removal / Hatchery Production	USFWS	Fund	Fund in Part	\$428,950	\$428,950
9700900	Evaluate Rebuilding The White Sturgeon Population In The Lower Snake Basin	NPT	Fund	Fund in Part	\$409,494	\$419,494
9402600	Pacific Lamprey Research And Restoration	CTUIR	Fund	Fund in Part	\$381,190	\$381,190
20143	Monitor Symptoms Of Gas Bubble Trauma In Adult Salmonids	CRITFC	N/A	Fund for 1 YR	\$112,755	\$112,755
Total in Policy Review					\$1,332,389	\$1,342,389