

Table 1: Draft FY 2002 Through FY 2004 Columbia Plateau Budget / "Base" On-going Projects

Subbasin	Project ID	Title	Sponsor	CBFWA	ISRP	FY01 Council Approved SOY	FY02 (Amt Proposed)	FY02_04 (Amt Proposed)	FY 2002 Recom.	FY 2003 Recom.	FY 2004 Recom.	Comments
Crab Creek	199106100	Swanson Lakes Wildlife Area (SLWA)	WDFW	High Priority	Agree - Fundable	255,921	290,238	845,512	264,622	273,619	265,137	FY 02 and 03 budget based on OM + 3.4%, FY 04 is amount proposed
Crab Creek	199404400	Enhance, protect, and maintain shrubsteppe habitat on the Sagebrush Flat Wildlife Area (SFWA)	WDFW	High Priority	Agree - Fundable		908,375	1,407,100	908,375	249,363	249,362	FY 02, 03 and 04 amount proposed
Deschutes	198805306	Hood River Production Program (HRPP): Hatchery O&M - Portland General Electric Enron	PGE	High Priority	Agree - Fundable	145,910	165,859	557,854	150,871	156,001	161,305	\$145,910 Bonneville current plan / projected as current plan + 3.4% for FY 02-04
Deschutes	199404200	Trout Creek Habitat Restoration Project	ODFW	High Priority	Agree if funded in part	358,846	414,170	1,264,443	371,047	383,662	396,707	FY 01+3.4% projected to FY 03 and 04
Deschutes	199802800	Trout Creek Watershed Improvement Project	JCSWCD	High Priority	Agree if funded in part	118,100	465,100	996,700	122,115	126,267	130,560	FY 01+3.4% projected FY 02 through 04
John Day	25003	Forrest Ranch Acquisition	CTWSRO	BPA Crediting? - High Priority	Agree - Fundable, High Priority		169,851	472,201	169,851	155,715	146,635	FY 02, 03 and 04 amount proposed
John Day	25004	Acquisition of Wagner Ranch	CTWSRO	BPA Crediting? - High Priority	Agree - Fundable, High Priority		108,217	176,217	108,217	35,000	33,000	FY 02, 03 and 04 amount proposed
John Day	198402100	Protect and Enhance Anadromous Fish Habitat in The John Day Subbasin	ODFW	High Priority	Agree - Fundable if ...	439,936	448,500	1,403,500	448,500	463,749	479,516	FY 2002 proposed < FY 2001+ 3.4%, using FY 2002 proposed, FY 02 proposed + 3.4% projected for FY 03 and 04
John Day	199306600	Oregon Fish Screening Project	ODFW	High Priority	Agree - Fundable	641,621	660,870	2,042,683	660,870	680,696	701,117	FY 2002 proposed < 2001+ 3.4%, using FY 2002 proposed also using amount proposed for FY 03 and 04
John Day	199405400	Charactorize, the migratory Patterns, Structure, Abundance of Bull Trout Populations	ODFW	High Priority	Agree - Fundable	387,182	487,947	1,342,781	333,687	334,834	346,218	FY 2002 proposed also using amount proposed for FY 03 using FY 03+3.4% for FY 04
John Day	199703400	Monitoring Fine Sediment Grande Ronde and John Day Rivers	CRITFC	High Priority	Agree - Fundable	39,486	63,634	200,604	40,829	42,217	43,652	FY 01+3.4% projected FY 02 through 04

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John Day	199801600	Monitor Natural Escapement & Productivity of John Day Basin Spring Chinook	ODFW	High Priority	Agree - Fundable	157,057	333,516	992,998	162,397	167,918	173,628	FY 01+3.4% projected FY 02 through 04
John Day	199801700	Eliminate Gravel Push-up Dams in Lower North Fork John Day	JDWC	High Priority	Agree - Fundable	95,100	128,000	368,000	98,333	101,677	105,134	FY 01+3.4% projected FY 02 through 04
John Day	199801800	John Day Watershed Restoration	CTWSRO	High Priority	Agree - Fundable	432,350	566,824	1,742,026	447,050	462,250	477,966	FY 01+3.4% projected FY 02 through 04
John Day	199802200	Pine Creek Ranch	CTWSRO	High Priority	Agree - Fundable	175,870	172,000	411,750	172,000	117,720	121,722	FY 2002 proposed < 2001+ 3.4%, using FY 2002 proposed also using amount proposed for FY 03 using FY 03+3.4% for FY 04
John Day	199901000	Mitigate Effects Of Runoff & Erosion On Salmonid Habitat In Pine Hollow and Jackknife	Sherman SWCD	High Priority	Agree - Fundable	32,865	21,980	102,580	21,980	22,727	23,500	FY 2002 proposed < FY 2001+ 3.4%, using FY 2002 Proposed, FY 02 proposed + 3.4% projected for FY 03 and 04
John Day	200001500	Oxbow Ranch Management and Implementation	CTWSRO	High Priority	Agree - Fundable	1,782,546	291,898	519,998	291,898	110,715	117,385	FY 2002 proposed < 2001+ 3.4%, using FY 2002 proposed also using amount proposed for FY 03 and 04
John Day	200003100	North Fork John Day River Subbasin Anadromous Fish Habitat Enhancement Project	CTUIR	High Priority	Agree - Fundable	221,205	293,894	919,607	228,726	236,503	244,544	FY 01+3.4% projected FY 02 through 04
John Day	25102 or 199908800	Columbia Plateau Water Right Acquisition Program	OWT	High Priority	Agree - Fundable	144,456	204,000	647,500	149,368	154,446	159,697	FY 01+3.4% projected FY 02 through 04
Lower Mid-Columbia Mainstem	199009200	Protect and Enhance the Wanaket Wildlife Mitigation Area.	CTUIR	High Priority	Agree - Fundable	204,438	223,465	679,824	211,389	218,576	226,008	FY 01+3.4% projected FY 02 through 04
Lower Mid-Columbia Mainstem	199406900	Estimate production potential of fall chinook salmon in the Hanford Reach of the Columbia River.	PNNL	High Priority	Agree - Fundable	225,000	294,006	867,597	232,650	240,560	248,739	FY 01+3.4% projected FY 02 through 04
Lower Mid-Columbia Mainstem	199701400	Evaluation of Juvenile Fall Chinook Stranding on the Hanford Reach	WDFW	High Priority	Agree - Fundable	341,784	342,000	769,000	342,000	297,000	130,000	FY 2002 proposed < FY 2001+ 3.4%, using FY 2002 proposed also using amount proposed for FY 03 and 04
Lower Mid-Columbia Mainstem	200002500	Eagle Lakes Ranch Acquisition And Restoration	USFWS	BPA Crediting? - High Priority	Agree - Fundable, High Priority	700,000	159,900	1,251,900	-	-	-	
Lower Snake Mainstem	199102900	Understanding the effects of summer flow augmentation on the migratory behavior and survival of fall chinook salmon migrating through L. Granite Res.	USFWS; USGS	High Priority	Agree - Fundable	699,000	630,375	1,851,125	630,375	610,375	610,375	FY 2002 proposed < FY 2001+ 3.4%, using FY 2002 proposed also using amount proposed for FY 03 and 04

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Tucannon	200001900	Tucannon River Spring Chinook Captive Broodstock Program	WDFW	High Priority	Agree - Fundable	98,420	94,509	342,009	94,509	97,722	101,045	FY 2002 proposed < FY 2001+ 3.4%, using FY 2002 proposed, FY 02 proposed + 3.4% projected for FY 03 and 04
Umatilla	198343500	Operate and Maintain Umatilla Hatchery Satellite Facilities	CTUIR	High Priority	Agree - Fundable	920,977	956,849	3,948,549	952,290	984,668	1,018,147	FY 01+3.4% projected FY 02 through 04
Umatilla	198343600	Umatilla Basin Fish Facilities Operation and Maintenance	WID	High Priority	Agree - Fundable	445,411	498,512	1,571,587	460,555	476,214	492,405	FY 01+3.4% projected FY 02 through 04
Umatilla	198802200	Umatilla River Fish Passage Operations	CTUIR	High Priority	Agree - Fundable	327,600	343,979	1,084,394	338,738	350,256	362,164	FY 01+3.4% projected FY 02 through 04
Umatilla	198902401	Evaluate Juvenile Salmonid Outmigration and Survival in the Lower Umatilla River Basin	ODFW	High Priority	Agree - Fundable	347,489	286,427	898,555	286,427	296,166	306,235	FY 2002 proposed < FY 2001+ 3.4%, using FY 2002 proposed, FY 02 proposed + 3.4% projected for FY 03 and 04
Umatilla	198902700	Power Repay Umatilla Basin Project	BPA	High Priority	Agree - Fundable	800,000	1,750,000	5,250,000	1,000,000	1,000,000	1,000,000	\$1 million per year per sponsor input
Umatilla	198903500	Umatilla Hatchery Operation and Maintenance	ODFW	High Priority	Agree - Fundable	860,000	917,559	2,833,809	889,240	919,474	950,736	FY 01+3.4% projected FY 02 through 04
Umatilla	199000501	Umatilla Basin Natural Production Monitoring and Evaluation Project	CTUIR	High Priority	Agree if funded in part	318,333	280,716	890,716	280,716	290,260	300,129	FY 2002 proposed < FY 2001+ 3.4%, using FY 2002 proposed, FY 02 proposed + 3.4% projected for FY 03 and 04
Umatilla	199402600	Pacific Lamprey Research and Restoration	CTUIR	High Priority	Agree - Fundable	453,267	520,464	1,530,464	468,678	484,613	501,090	FY 01+3.4% projected FY 02 through 04
Umatilla	199506001	Protect and Enhance Wildlife Habitat in Squaw Creek Watershed	CTUIR	High Priority	Agree - Fundable	205,188	222,268	690,674	212,164	219,378	226,837	FY 01+3.4% projected FY 02 through 04
Umatilla	200002300	Securing Wildlife Mitigation Sites - Oregon, Horn Butte (Philippi Property)	ODFW	BPA Crediting? - High Priority	Agree - Fundable, High Priority	42,302	-	1,415,000	-			
Umatilla	200020116	Securing Wildlife Mitigation Sites - Oregon, Horn Butte Area (BAIC Tract)	TNC	BPA Crediting? - High Priority	Agree - Fundable, High Priority		3,682,338	3,922,338		-	-	
Walla Walla	199601100	Walla Walla River Juvenile and Adult Passage Improvements	CTUIR	High Priority	Agree - Fundable	450,000	2,856,000	6,356,000	465,300	481,120	497,478	FY 01+3.4% projected FY 02 through 04

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Walla Walla	199604601	Walla Walla Basin Fish Habitat Enhancement	CTUIR	High Priority	Agree if funded in part	251,122	287,407	287,407	259,660	-	-	Using FY 01+ 3.4% for FY 02, using amount proposed for FY 03 and 04
Walla Walla	199802000	Assess Fish Habitat and Salmonids in the Walla Walla Watershed in Washington	WDFW	High Priority	Agree - Fundable	158,490	362,652	863,652	163,879	169,451	175,212	FY 01+3.4% projected FY 02 through 04
Walla Walla	200002600	Rainwater Wildlife Area	CTUIR	High Priority	Agree - Fundable	279,744	303,546	908,038	289,255	299,090	304,926	FY 01+3.4% projected FY 02 through FY 03, Amount proposed used for FY 04
Walla Walla	200003900	Walla Walla Basin Natural Production Monitoring and Evaluation Project	CTUIR	High Priority	Agree if funded in part	330,880	472,244	1,460,244	342,130	353,762	365,790	FY 01+3.4% projected FY 02 through 04
Walla Walla	200020139	Walla Walla River Fish Passage Operations	CTUIR	High Priority	Agree - Fundable		109,551	418,880	109,551	113,276	117,127	FY 2002 proposed < FY 2001+ 3.4%, using FY 2002 Proposed, FY 02 proposed + 3.4% projected for FY 03 and 04
Yakima	198506200	Passage Improvement Evaluation	PNNL	High Priority	Agree - Fundable	100,000	113,587	347,059	103,400	106,916	110,551	FY 01+3.4% projected FY 02 through 04
Yakima	198811525	Yakima/Klickitat Fisheries Project (YKFP) Design and Construction	YN	High Priority	Agree if funded in part	978,000	1,595,000	8,286,000	1,011,252	1,045,635	1,081,186	FY 01+3.4% projected FY 02 through 04
Yakima	198812025	Yakima/Klickitat Fisheries Project (YKFP) Management	YN	High Priority	Agree - Fundable	800,000	1,262,548	5,295,760	827,200	855,325	884,406	FY 01+3.4% projected FY 02 through 04
Yakima	199105700	Fabricate and install Yakima Basin Phase II fish screens	WDFW, YSS	High Priority	Agree - Fundable	71,875	159,889	179,889	74,319	20,000	-	FY 01+3.4% projected FY 02 , Amount proposed used for FY 03 and FY 04
Yakima	199107500	Yakima Phase II Screens - Construction*	USBR	High Priority	Agree - Fundable	1,000,000	600,000	1,200,000	600,000	500,000	100,000	FY 2002 proposed < 2001+ 3.4%, using FY 02 through FY 04 Proposed
Yakima	199200900	Operate and Maintain Yakima Basin Phase II Fish Screens	WDFW, YSS	High Priority	Agree - Fundable	135,000	148,557	467,505	139,590	144,336	149,243	FY 01+3.4% projected FY 02 through 04
Yakima	199206200	Yakama Nation - Riparian/Wetlands Restoration	YN	BPA Crediting? - High Priority	Agree - Fundable, High Priority	1,370,000	1,750,000	5,250,000	1,416,580	1,464,744	1,514,545	FY 01+3.4% projected FY 02 through 04
Yakima	199405900	Yakima Basin Environmental Education	USBR	High Priority	Agree - Fundable	127,500	130,000	397,000	130,000	132,000	135,000	FY 2002 proposed < FY 2001+ 3.4%, using FY 2002 Proposed also using amount proposed for FY 03 and 04

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Yakima	199503300	O&M Of Yakima Phase II Fish Facilities	USBR	High Priority	Agree - Fundable	100,000	110,293	350,293	103,400	106,916	110,551	FY 01+3.4% projected FY 02 through 04
Yakima	199506325	Yakima/Klickitat Fisheries Project Monitoring And Evaluation	YN	High Priority	Agree if funded in part	3,708,932	3,883,332	12,914,597	3,835,036	3,965,427	4,100,251	FY 01+3.4% projected FY 02 through 04
Yakima	199506425	Policy/Technical Involvement and Planning in the Yakima/Klickitat Fisheries Project	WDFW	High Priority	Agree - Fundable	200,000	187,800	580,472	187,800	193,435	199,237	Fy 01 had \$185,000 carry forward, Using FY 02 through FY 04 proposed
Yakima	199603501	Satus Watershed Restoration Project	YN	High Priority	Agree - Fundable	160,000	352,966	1,111,691	165,440	171,065	176,881	FY 01+3.4% projected FY 02 through 04
Yakima	199701325	Yakima/Klickitat Fisheries Project Operations and Maintenance	YN	High Priority	Agree - Fundable	2,350,000	2,549,774	8,567,865	2,429,900	2,512,517	2,597,942	FY 01+3.4% projected FY 02 through 04
Yakima	199705100	Yakama Nation Yakima/Klickitat Fisheries Project (YKFP) Yakima Side Channels	YN	BPA Crediting? - High Priority	Agree - Fundable, High Priority	546,553	2,320,624	6,281,719	565,136	584,350	604,218	FY 01+3.4% projected FY 02 through 04
Yakima	199705300	Toppenish-Simcoe Instream Flow Restoration and Assessment	YN	High Priority	Agree - Fundable	237,503	281,830	711,830	245,578	225,000	205,000	Using FY 01+ 3.4% for FY 02, using amount proposed for FY 03 and 04
Yakima	199803300	Restore Upper Toppenish Watershed	YN	High Priority	Agree - Fundable	190,000	268,517	846,617	196,460	203,140	210,046	FY 01+3.4% projected FY 02 through 04
Yakima	199803400	Yakama Nation Yakima/Klickitat Fisheries Project (YKFP) Reestablish Safe Access into Tributaries of the Yakima Subbasin	YN	High Priority	Agree - Fundable	784,794		860,000	-	230,000	237,820	No funding proposed in FY 02, using proposed for FY 03, using FY 03+3.4% for FY 04
Yakima	199901300	Ahtanum Creek Watershed Assessment	YN	High Priority	Agree - Fundable	200,192	235,093	765,093	206,999	214,036	221,314	FY 01+3.4% projected FY 02 through 04
Total						26,948,245	37,739,450	110,919,206	25,418,332	24,851,880	24,949,422	