

# COLUMBIA BASIN FISH AND WILDLIFE FOUNDATION

## CBFWA Members - Consolidated

### 2005 Budget Report

April 1, 2005 - March 31, 2006

<u>Member</u>	<u>Budget</u>	<u>YTD</u>	<u>Variance</u>	<u>Remaining</u>
Unobligated	\$ 50,098	\$ -	\$ 50,098	100%
BPT	\$ 12,000	\$ -	\$ 12,000	100%
Coeur	\$ 22,068	\$ -	\$ 22,068	100%
CRITFC	\$ 6,000	\$ -	\$ 6,000	100%
CSKT	\$ 6,000	\$ -	\$ 6,000	100%
CTCR	\$ 12,000	\$ -	\$ 12,000	100%
CTUIR	\$ 12,000	\$ -	\$ 12,000	100%
CTWSR	\$ 6,000	\$ -	\$ 6,000	100%
IDFG	\$ 12,000	\$ -	\$ 12,000	100%
Kalispel	\$ 6,000	\$ -	\$ 6,000	100%
Kootenai	\$ 12,000	\$ -	\$ 12,000	100%
MDFWP	\$ 6,000	\$ -	\$ 6,000	100%
NPT	\$ 40,000	\$ 597	\$ 39,403	99%
ODFW	\$ 30,000	\$ -	\$ 30,000	100%
SBT	\$ 12,000	\$ -	\$ 12,000	100%
SPT	\$ 6,000	\$ -	\$ 6,000	100%
Spokane	\$ 6,000	\$ -	\$ 6,000	100%
UCUT	\$ 6,000	\$ -	\$ 6,000	100%
WDFW	\$ 20,000	\$ -	\$ 20,000	100%
Yakama Nation	\$ 12,000	\$ -	\$ 12,000	100%
Meeting Costs	\$ 15,000	\$ -	\$ 15,000	100%
Total	\$ 309,166	\$ 597	\$ 308,569	100%