

## Summary of 2007-2009 Program-related coordination needs from Managers

Overall needs statement: Collaborative Manager participation in regional mitigation activities for implementation of the Columbia River Basin Fish and Wildlife Program including RM&E, project and program review, subbasin plan implementation and program amendment recommendations.

### Columbia Basin Fish and Wildlife Authority Summary of 2007-2009 Work Plan

Information dissemination:

- Provide a clearinghouse of Program-related information to managers and the region  
*Information dissemination to members and the region*  
*Fish and Wildlife Directory*  
*Historic proposal archives*  
*BPA/NPCC/CBFWA communication archives*  
*Current news relating to the F&W Program, including cost share opportunities*  
*Current issues/agendas for CBFWA standing committees*  
*Within-year Budget Modification Process web page*

Coordination:

- Provide a forum for coordinated manager collaborative participation in regional mitigation activities directly related to Program activities including RM&E, project and program review, subbasin plan implementation and program amendment recommendations.
- Facilitate and participate on several standing committees and several ad-hoc committees that are formed to address specific issues for the Program as needed

*Coordinate and/or facilitate several standing committees that CBFWA members participate in and several ad-hoc committees that are formed by CBFWA or others to address specific issues for the Program as needed.*

*Standing committees:*

*Members committee*  
*Members Advisory Committee*  
*Anadromous Fish Advisory Committee*  
*Resident Fish Advisory Committee*  
*Wildlife Advisory Committee*  
*Fish Passage Advisory Committee*

*Examples of former ad-hoc committees:*

*Business Practices Committee*  
*Summer Spill Science Committee*  
*Biological Risk Assessment Team (by BPA request)*  
*Mainstem Systemwide Review Team (by Council request)*  
*Decision Framework Workgroup*

Planning, Monitoring and Evaluation

- Assist with efforts and processes that support: data management and storage, monitoring and evaluation, and provincial objectives, based on subbasin plans and in coordination with the regional hatchery review

*Develop the Status of the Resources Project (web-based and paper report):*

*This report supports related efforts and processes including data management and storage, monitoring and evaluation, and provincial objectives based on subbasin plans and in coordination with the regional hatchery review process*

*Biological status of focal populations*

*Environmental status of habitat*

*Project implementation status*

*Project accomplishments*

*(Maintain data for monitoring against biological objectives)*

*In-season planning, monitoring and evaluation for FCRPS operations through FPAC.*

Provincial objectives development:

- Assist with facilitation, participation, data verification, funding the process
- Develop strategy for provincial objectives for resident fish and wildlife

*Facilitate meetings and coordinate, fund, and support members' participation in the process.*

*Develop strategy for provincial objectives for anadromous fish, resident fish and wildlife*

*Develop data framework for establishing biological objectives (scope, scale and units of measurement)*

*Assist in regional hatchery reform efforts and align with Program objectives*

Technical and Policy Reviews:

- Provide technical analysis as requested/needed on program-related topics such as research monitoring and evaluation plans and mainstem plan implementation

*Provide coordinated input into Council's Research Plan*

*Provide coordinated input into Council's M&E Guidance*

*Facilitate revision of StreamNet priorities*

*Facilitate coordinated input into Council's Amendment process*

*Provide technical and policy comments on Program related issues*

Program Implementation:

- Participate in future Council review and evaluation of program components
- Support of coordination with Bonneville on contract administration and reporting
- Work with Council and Bonneville staff to develop a common definition for what activities in the program are considered "operations and maintenance"; including wildlife acquisition, and establish a basis for those activities that are appropriate for Bonneville funding.
- Work with Council and Bonneville staff to develop the future project selection process -- organization, timing, etc.

*Participate in future Council review and evaluation of program components*

*Continue to work with Bonneville on contract administration and reporting*

*Participate in the Budget Oversight Group*

*Monitor project implementation*

*Provide coordinated input into developing programs (defining O&M requirements)*

*Identify cost share development opportunities*

Project proposal review:

- Coordinate and facilitate manager reviews of project and program proposals through provincial review processes (may include within year requests) and ad-hoc review processes (i.e., AHA process) and provide recommendations to Council.

**Assist in development of future project selection processes**

**Provide consistent participation in regional review processes**

**Provide coordination between the Program and other regional funding processes (e.g., PCSRF)**