



# COLUMBIA BASIN FISH AND WILDLIFE AUTHORITY

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January 22, 2009

Greg Delwiche, Vice President, Environment, Fish and Wildlife  
Bonneville Power Administration  
905 NE 11<sup>th</sup> Avenue  
Portland, OR 97208-3621

Dear Mr. Delwiche:

The seventeen Members of the Columbia Basin Fish and Wildlife Authority (CBFWA) request \$1,895,201 to support the attached statement of work and budget for coordination, Fish and Wildlife Program support, and reporting for Fiscal Year 2009 through the Annual Implementation Work Plan project. This statement of work complements Tribal regional coordination projects and Fish Accord implementation and is required to support our involvement in the many important activities anticipated within the Fish and Wildlife Program (Program) during the coming year.

The Members of CBFWA have attempted to address the most pressing concerns regarding implementation of the Program for the next year; however, the Fish and Wildlife Managers' effort needs to be defined within this work plan to develop coordinated monitoring and evaluation (M&E) tasks. The agencies and Tribes' participation in the development and coordination of M&E for implementing both the Program and the FCRPS Biological Opinion and Fish Accords is not fully defined at this time. This is our base budget requirement and does not include Members' time and travel for M&E deliverables. The Members of CBFWA have established an ad-hoc policy and technical committee to develop a coordinated work plan for the CBFWA Members to participate in the development of tasks and deliverables to support Program and BiOp M&E, and develop proposals for Members time and travel necessary to support those deliverables in addition to the adopted CBFWA work plan. We anticipate that CBFWA Members and staff will collaborate with you and your staff consistent with the efforts of the ad-hoc committee, in the development of the M&E work plan and budget over the next few months in order to obtain your full support.

All seventeen Members of the Columbia Basin Fish and Wildlife Authority have agreed to this recommendation. Therefore, we ask that you give this request immediate consideration. CBFWA intends to work with you to define additional funding from BPA to support these efforts. If you have questions regarding this proposal and statement of work, please contact Brian Lipscomb at 503/229-0191.

Sincerely,

Elmer Ward, Chairman  
Columbia Basin Fish and Wildlife Authority

Attachment: CBFWA FY09 SOW/Budget

cc: CBFWA Members  
BPA Staff  
NPCC Staff

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Coordinating and promoting effective protection and restoration of fish, wildlife, and their habitat in the Columbia River Basin.

**The Authority is comprised of the following tribes and fish and wildlife agencies:**

Burns Paiute Tribe

Coeur d'Alene Tribe

Confederated Salish and Kootenai Tribes of the Flathead Reservation

Confederated Tribes of the Colville Reservation

Confederated Tribes of the Umatilla Indian Reservation

Confederated Tribes of the Warm Springs Reservation

Confederated Tribes and Bands of the Yakama Nation

Idaho Department of Fish and Game

Kootenai Tribe of Idaho

Montana Fish, Wildlife and Parks

National Marine Fisheries Service

Nez Perce Tribe

Oregon Department of Fish and Wildlife

Shoshone-Bannock Tribes of Fort Hall

Shoshone-Paiute Tribes of Duck Valley

U.S. Fish & Wildlife Service

Washington Department of Fish and Wildlife

**Coordinating Agencies**

Columbia River Inter-Tribal Fish Commission

Upper Columbia United Tribes

Compact of the Upper Snake River Tribes

**FY 2009 CBFWA  
Columbia Basin Fish and Wildlife Foundation  
Annual Implementation Work Plan  
Grant #000020620, Project 8906201**

**CBFWA Staff and Facilities**

Salaries	\$	714,462
Benefits	\$	324,294
Staff Travel	\$	53,000
Network IT	\$	25,000
Copier Usage	\$	750
Network	\$	20,000
Postage	\$	466
Printing	\$	10,000
Supplies	\$	4,000
Telephone/Conference Calls	\$	7,500
Meeting Costs*	\$	23,500
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Total	\$	1,182,972
Cost Pool Allocation - 29.36%	\$	347,321
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<b>Total CBFWA Staff and Facilities</b>	<b>\$</b>	<b>1,530,293</b>

**CBFWA Members**

Members Salary, Benefits and Travel	\$	323,500
Cost Pool Allocation - 12.8%	\$	41,408
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<b>Total CBFWA Members</b>	<b>\$</b>	<b>364,908</b>
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<b>Total CBFWA Request</b>	<b>\$</b>	<b>1,895,201</b>

\*All meeting costs consolidated in staff portion of budget.

Participation funding provided through the CBFWA project.

<b>CBFWA Member</b>	<b>Annual Estimated Cost of All Program Related Coordination in FY09</b>	<b>FY09 BPA Contribution Through CBFWA</b>	<b>% Requested from BPA</b>
Burns Paiute Tribe	\$ 40,000.00	\$ 15,000.00	38%
Confederated Colville Tribes	\$ 80,000.00	\$ 15,000.00	19%
Coeur d' Alene Tribe	\$ 135,000.00	\$ -	0%
Confederated Salish and Kootenai Tribes	\$ 18,000.00	\$ 6,000.00	33%
Confederated Tribes of the Umatilla Indian Reservation	\$ 60,000.00	\$ 25,000.00	42%
Confederated Tribes of the Warm Springs Reservation	\$ 60,000.00	\$ 17,000.00	28%
Idaho Fish and Game	\$ 107,000.00	\$ 35,000.00	33%
Kootenai Tribe of Idaho	\$ 90,000.00	\$ -	0%
Montana Department of Fish, Wildlife, and Parks	\$ 25,000.00	\$ 10,000.00	40%
NOAA Fisheries	\$ 30,000.00	\$ -	0%
Nez Perce Tribe	\$ 185,000.00	\$ 60,000.00	32%
Oregon Department of Fish and Wildlife	\$ 157,000.00	\$ 37,500.00	24%
Shoshone Bannock Tribe	\$ 75,000.00	\$ 25,000.00	33%
Shoshone Paiute Tribe	\$ 130,000.00	\$ 15,000.00	12%
US Fish and Wildlife Service	\$ 100,000.00	\$ 6,000.00	6%
Washington Department of Fish and Wildlife	\$ 120,000.00	\$ 45,000.00	38%
Yakama Nation	\$ 145,000.00	\$ 12,000.00	8%
<b>Total</b>	<b>\$ 1,557,000.00</b>	<b>\$ 323,500.00</b>	<b>23%</b>

**Adaptive Management Step**

Projected Activities for FY 08-09		Committee or Forum	Deliverable
Foundation for coordination	Web services to support Program for information dissemination	Region, BPA, NPCC, CBFWA membership	Maintain CBFWA website (directory, calendar, databases, job list, etc.) Transition BOG website to TAURUS
Foundation for coordination	Web/meeting services to support CBFWA for information dissemination	CBFWA staff and membership	Maintain CBFWA committee web pages and data management Meeting facilities and administrative support
Foundation for coordination	Tribal coordination and outreach	UCUT, CRTIFC, USRT, ATNI and others	Coordination with other tribal forums Policy and technical assistance with tribal specific issues
Foundation for coordination	CBFWA public relations and outreach	PR Subcommittee, MAG (coordinated policy reviews), Members, NPCC presentations, BPA coordination	Develop information materials for public outreach Informing utilities, stakeholder groups, BPA, Council regarding CBFWA activities
Foundation for coordination	Fish and Wildlife Manager administrative support	All forums	Manage contracts to provide support to fish and wildlife managers for participation in regional activities (CBFWF) Manage office facilities and staff
Implementation	IT Services to support CBFWA Members / Staff	All forums	IT services and support to Members / staff Assist others with web support and integration
Planning	Update Subbasin Management Plans Basinwide Management Plan	MAG (coordinated policy reviews), Members, NPCC presentations, BPA coordination	Support/facilitate development of long-term work plans Facilitate negotiations for long term project work plans
Planning	Regional Monitoring and Evaluation Plan	CBFWA committees (coordinated technical reviews), MAG (coordinated policy reviews), Members, PNAMP, NWEIS, NPCC presentations, BPA coordination	Coordinated Monitoring and Evaluation Plan for the Fish and Wildlife Program Integration of monitoring and evaluation efforts among diverse management programs Wildlife RM&E strategy
Planning	Regional Anadromous Fish Monitoring Program	AFAC/Monitoring subcommittee, LTWG, PNAMP, BPA, NPCC	Develop a regional monitoring program integrated with BIOP and recovery plans, basinwide lamprey monitoring plan
Planning	Participate in project review process with NPCC and BPA	Technical Committees, MAG, Members, NPCC presentations	Coordinated decision criteria for project and program evaluation Input into review process(es)
Planning	Develop process for defining wildlife operational losses and resident fish losses	WAC and RFAC (coordinated technical reviews), MAG (coordinated policy reviews), Members, NPCC presentations, BPA coordination, IEAB, ISAB	Coordinated development and implementation of protocols for evaluating and defining operation losses for wildlife populations caused by operation of the FCRPS
Implementation	Program Implementation Tracking (BOG)	BOG, CBFWA committees (coordinated technical reviews), MAG (coordinated policy reviews), Members, NPCC presentations, BPA coordination	Coordinated development and implementation of protocols for evaluating and defining resident fish losses caused by operation of the FCRPS Participate in policy and technical reviews of projects and programs Track program spending (planned versus actuals) and report
Implementation	Programmatic issues (MAG and Members)	MAG, Members, NPCC presentations	Facilitate collaboration on Programmatic issues Meeting agendas and action notes Coordination between and among projects and programs Ensure integration of Program activities with other fish and wildlife management processes
Implementation	Anadromous Fish Advisory Committee	AFAC (coordinated technical reviews), MAG (coordinated policy reviews), Members, NPCC presentations, BPA coordination, IEAB, ISAB	Collaborative implementation of the anadromous fish strategies for the Fish and Wildlife Program Integrated implementation of anadromous fish projects funded through the Program with existing anadromous fish management programs in the Region Develop subbasin, province and regional biological objectives Participation in development of M&E plan
Implementation	Lamprey Technical Workgroup	LTWG, CBFWA committees (coordinated technical reviews), MAG (coordinated policy reviews), Members, NPCC presentations, BPA coordination	Coordinated strategies and policies regarding implementation of lamprey projects in the Fish and Wildlife Program Participation in the development of basinwide lamprey M&E plan
Implementation	Fish Passage Advisory Committee	FPAC (coordinated technical and policy reviews), MAG (coordinated policy reviews), Members, NPCC presentations, BPA coordination	Collaborative technical and policy analyses and recommendations regarding FCRPS operations Coordination of mainstem passage and survival monitoring and evaluation Fish Passage Center Oversight Board
Implementation	Resident Fish Advisory Committee	RFAC (coordinated technical reviews), MAG (coordinated policy reviews), Members, NPCC presentations, BPA coordination, IEAB, ISAB	Collaborative implementation of the resident fish substitution strategy for the Fish and Wildlife Program Integrated implementation of resident fish projects funded through the Program with existing resident fish management programs in the Region Participate in the development of resident fish loss assessment methodology
Implementation	Wildlife Advisory committee	WAC (coordinated technical reviews), MAG (coordinated policy reviews), Members, NPCC presentations, BPA coordination, IEAB, ISAB	Wildlife Crediting Forum Collaborative development of operational loss assessment protocols Coordinated technical review of wildlife area management plans
Implementation	Fish Screen Oversight Committee	FSOC	Facilitate collaboration on fish screen issues Support annual fish screen oversight conference Participation by AFAC and RFAC coordinators
Plan, Implement, and Evaluation	Ad-hoc workgroups	Unknown. FY08 Examples: Executive Data Summit (Tasks), Council high level indicators conversation, ESA rules change comments	Issue definitions and white papers, project funding recommendations, coordinated work shops and conferences, development and implementation of coordinated strategies Coordinated policy and technical reviews and recommendations
Evaluation	Project Effectiveness reviews	CBFWA committees (coordinated technical reviews), MAG (coordinated policy reviews), Members, NPCC presentations, BPA coordination	Collaborative implementation of the NPCC project review and selection process Coordinated technical and policy reviews of project/program proposals for some (Mainstem/Systemwide) or all submissions and verify consistency with Program measures (linkage of actions to objectives)
Evaluation	Program Effectiveness tracking	CBFWA staff and membership	Status of the Resource Report and Website Collaborative contributions of data and analyses in the SOTR Program and policy reviews