

**DRAFT FY2010 CBFWA Workplan
Deliverables**

1) Forum for information exchange between fish and wildlife agencies and tribes:

MAG

1. Facilitated discussion among the fish and wildlife managers in an effort to find consensus, to improve the quality of fish and wildlife decision making, and to influence other regional decision makers (external influence)
2. Assure comprehensive and effective planning and implementation of fish and wildlife programs in the Columbia River Basin through collaboration and discussion within the CBFWA forum (internal influence)
3. Maintain flexibility within CBFWA to establish and staff ad-hoc committees to address important issues as they arise
4. Consensus co-manager recommendations on studies for developing a recommended approach to assess potential for anadromous fish reintroductions across the basin

(Optimize efficiencies through Webex to reduce travel costs and meeting frequency to reduce down time of participants)

AFAC

5. Consensus co-manager involvement in development of standard metrics for reporting biological objectives above the subbasin or population level
6. Support/facilitate consensus co-manager input into the development of a Systemwide or Basinwide Management Plan(s)
7. Coordinated technical and policy support for the *development* of project/program proposals submitted in the RM&E Categorical Review and the Artificial Production Categorical Review to verify consistency with Program measures (linkage of actions to objectives) and ensure consistency between proposals
8. Coordinated technical and policy *reviews* of project/program proposals for some or all submissions in the RM&E Categorical Review and the Artificial Production Categorical Review and verify consistency with Program measures (linkage of actions to objectives)
9. Consensus comments on the final anadromous fish monitoring framework, HSRG results and recommendations, and other documents related to anadromous fish issues released for public comment

RFAC

10. Coordinate resident fish projects, programs and funding sources to ensure efficiency
11. Coordinated technical and policy support for the *development* of project/program proposals submitted in the Artificial Production Categorical Review and Resident Fish - Blocked Area Review to verify consistency with Program measures (linkage of actions to objectives) and ensure consistency between proposals
12. Coordinated technical and policy *reviews* of project/program proposals for some or all submissions in the Artificial Production Categorical Review and Resident

- Fish - Blocked Area Reviews and verify consistency with Program measures (linkage of actions to objectives)
13. Support/facilitate consensus co-manager input into the development of a Systemwide or Basinwide Management Plan(s)
 14. Consensus comments on resident fish specific issues related to implementation of the Fish and Wildlife Program
 15. Consensus recommendations for protocols for evaluating and defining operation losses for resident fish caused by operation of the FCRPS
 16. Implementation of resident fish loss assessments consistently across Columbia River Basin

WAC

17. Coordinate wildlife projects, programs and funding sources to ensure efficiency
18. Facilitate agencies and tribes development of consensus policy and technical recommendations to the Council's Wildlife Crediting Forum
19. Collaborative development and agreement on a template for wildlife area management plans to support Program objectives
20. Consensus agreement on a framework or guidelines for developing wildlife mitigation agreements between BPA and the fish and wildlife agencies and tribes
21. Consensus recommendations on how to track and monitor effectiveness towards meeting wildlife objectives
22. Consensus recommendations for protocols for evaluating and defining operation losses for wildlife populations caused by operation of the FCRPS

FPAC

23. Provide policy direction for Fish Passage Center
24. Coordinate fish operations analysis and requests balancing resident fish and anadromous fish requirements when requested
25. Develop a basin-wide water routing model to optimize system benefits

FSOC

26. Organize and host the Annual Northwest Fish Screening and Passage Workshop
27. Seek and implement full Mitchell Act and FRIMA funding for fish screens in the Columbia River Basin
28. Ensure fish screen criteria are adequate for lamprey as well as juvenile salmonids

LTWG

29. Organize and host a lamprey workshop
30. Work with USCOE and other interested parties to develop lamprey passage objectives and related performance standards and measures
31. Literature review paper including information on risks and benefits of, and alternatives to, trans-locating adult lamprey

M&EAC

32. Support/facilitate co-manager implementation and reporting of anadromous fish monitoring programs across basin
33. Review, comment on, and implement a basinwide tagging strategy
34. Review, comment on, and implement basinwide habitat monitoring priorities

2) Technical and policy analysis by experienced and knowledgeable staff shared by fish and wildlife management agencies and tribes:

Staff deliverables-

35. Maintain CBFWA website (directory, calendar, databases, job list, etc.)
36. Maintain CBFWA committee web pages and data management to support CBFWA activities
37. Provide CBFWA meeting facilities and administrative support
38. Manage contracts to provide coordination support to fish and wildlife managers for participation in Fish and Wildlife Program activities (CBFWF)
39. Provide information updates to the co-managers on issues related to fish and wildlife activities occurring within the Columbia River Basin
40. Support/facilitate co-manager input into the development of NPCC's multi-year action plans and updating subbasin management plans
41. Share information updates with USRT, UCUT, and CRITFC as requested and attend 13 Tribes meetings as needed on issues related to FCRPS
42. Provide policy and technical assistance on tribal specific issues, provide support USRT, UCUT, and CRITFC as requested, provide support 13 Tribes meetings as needed (i.e., facilities, agendas, meeting notes, facilitation, etc.) on issues related to FCRPS
43. Report activities occurring within tribal forums back to CBFWA membership
44. Track program spending (planned versus actuals) and report to CBFWA members
45. Provide spending updates and summaries of project review processes to CBFWA members
46. Provide support for the 13 Tribes involvement in Columbia River Treaty discussions

3) Status of the Resource Report:

47. Maintain Status of the Resource Report and Website
48. Public outreach on success stories transmitted through SOTR website and report
49. Report habitat status and trend information at the relevant population scale in the SOTR, consistent with the needs of the collecting agencies (USFS, BLM, WDOE, CRITFC, ODFW) to inform the Washington State of the Salmon Report, OWEB, BiOp and Accord reports, recovery plan monitoring
50. Collaborate with NPCC and BPA to ensure SOTR supports regional information needs

See attached table that links Coordination Elements from 2009 Program to Objectives and Deliverables (DRAFT FY2010workplan081709.xls).