

2012

Transition

CBFWA Work Plan

Presented to MAG

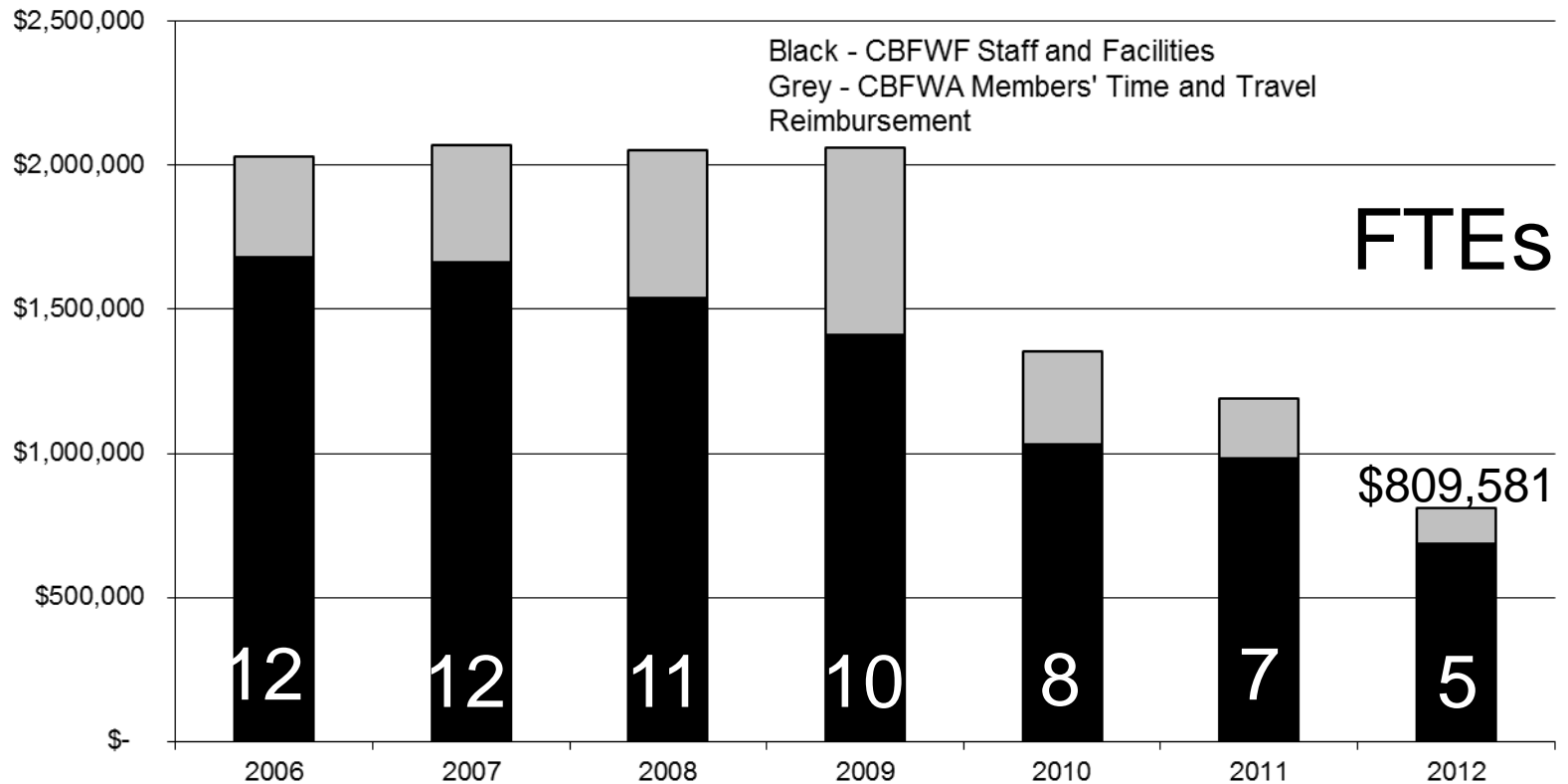
February 15, 2012

CBFWA Today

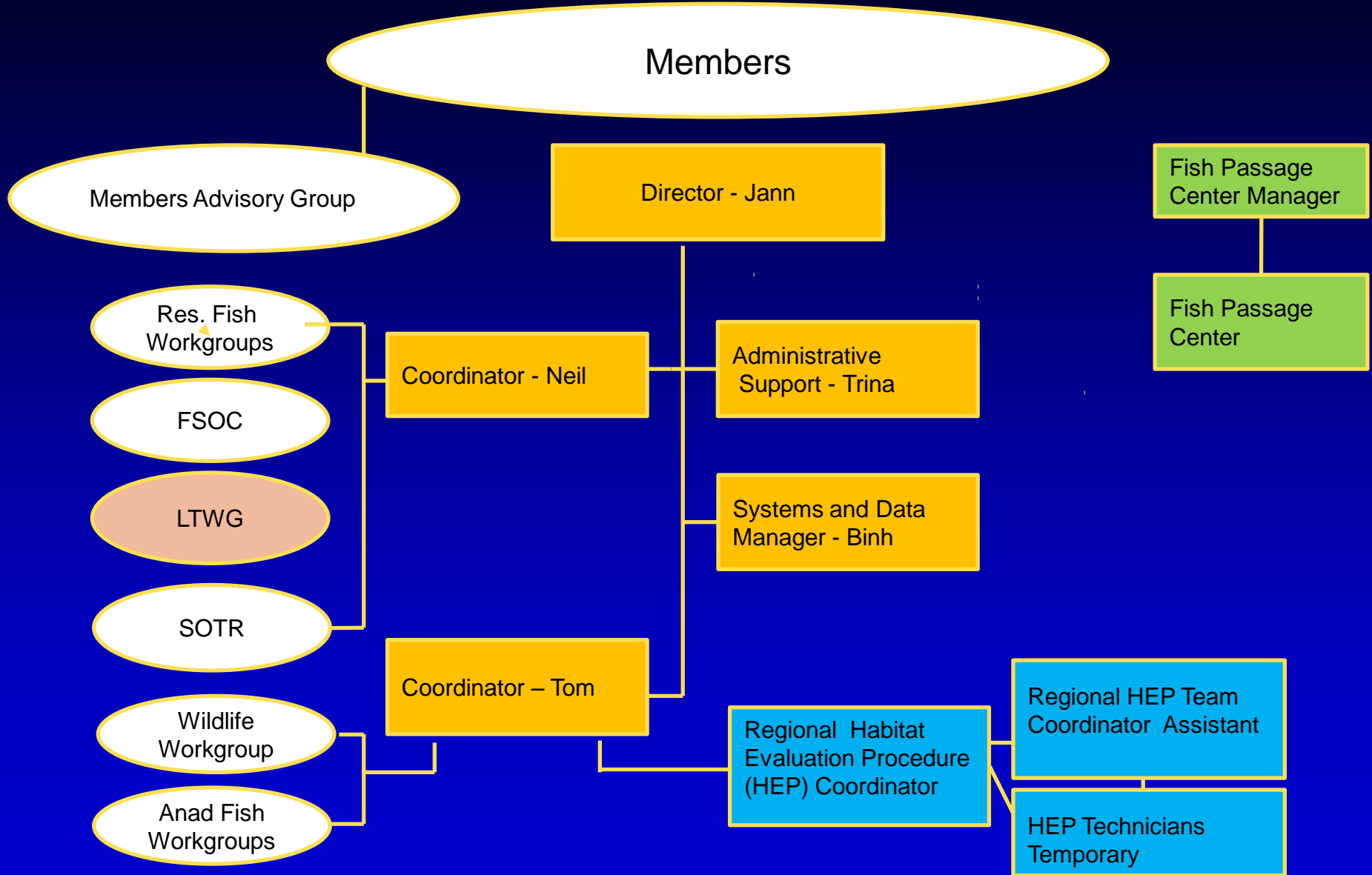
- Ten Members in FY 2012
- CBFWA Members contributions can no longer fully support the suite of technical forums
- CBFWA members still desire a central table for addressing policy level issues
- 2012 is transition to restructure CBFWA and CBFWF to provide Program facilitation services



FY2012 Budget

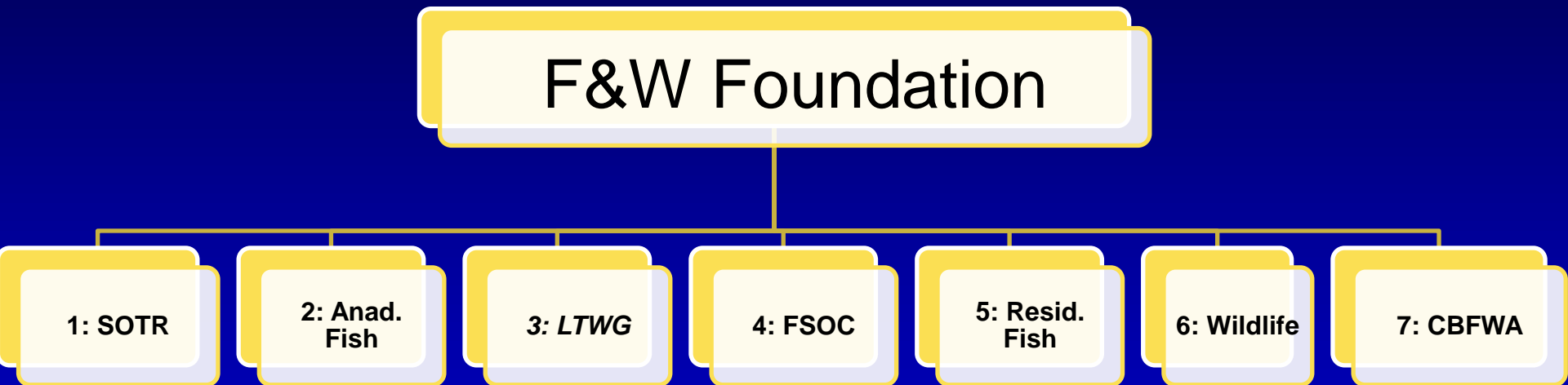


2012 Transition – Organization Chart Columbia Basin Fish and Wildlife Authority



1989-062-01:

Program Coordination and Facilitation Services



Status of the Resources Project

- Website updated monthly
- Working with the USFWS, develop the bull trout section
- Incorporate survey results
- Develop proposals in an attempt to secure grants for supplemental funding



Anadromous Fish Focus Workgroup

- Coordinated Assessments –
 - Continue development of Data Exchange Template (DET)
 - Convene summer workshop to adopt DET
- Assist with habitat and hatchery effectiveness evaluations, if requested
- 2014 F&W Program amendment planning



Lamprey Technical Workgroup (LTWG)

- USFWS will take the lead
- CBFWF staff will assist with dissemination of agendas and support material



Fish Screening Oversight Committee (FSOC)

- Quarterly meetings
- Facilitate workshop and training seminar for construction and operation of fish screens
- Develop criteria for upstream juvenile passage
- Develop lamprey passage criteria with LTWG
- Increase focus on resident fish



Resident Fish Focus Workgroup

- 6 Meetings
- Continue to develop resident fish monitoring strategies/
ISRP Resident Fish Master Planning documents
- Two technical workshops:
 - Ecosystem models to explore regulations and removal options
 - Managing non-native fish
- Work with MonitoringMethods.org to address resident fish
- Discuss fish screen/passage needs for resident fish in preparation for FSOC



Wildlife Focus Workgroup

- 5 Meetings
- 2 Site visits
- Continue development of Wildlife Monitoring Implementation Strategy – focus on reporting prototypes
- Review and comment on BPA Land Management Handbook
- Plan and prepare for 2014 F&W Program Amendment process



Members Advisory Group

- 6 meetings (bi-monthly)
- Charter/Bylaws revision
- Updates on CRB activities
- Regional coordination discussions
- Planning for 2014 F&W Program amendment



Members

- March – Charter Amendment
- October/November – 2013 Work Plan and Budget



Eyes and Ears

- Begin transition to Columbia River Coordinator support role
- Develop template for monthly customized written updates on activities that affect each Member



Funding Model

■ Members Contribution ■ MFWP ■ IDFG ■ Remaining Need

