

*Regional Coordination Services Provided By  
Columbia Basin Fish and Wildlife Foundation  
(CBFWF)*

FY 2013 Work Plan

Deliverables for FY 2013 include:

For the FY 2013, staff will continue to monitor forums that impact fish and wildlife in the Columbia River Basin. Staff will provide written bi-monthly updates and reports. Meetings will occur bi-monthly or as necessary to track regional activities and discuss staff analyses.

Task 1. Manage regional coordination time and travel budgets for co-managers: book travel, lodging, and process claims for attending Program-related workgroups, forums, and meetings.

Task 2. Assist and support co-manager participation in a regularly-scheduled NPCC-convened processes; provide analyses and coordinate information and issues with all CBFWF clients.

- Track NPCC's Program Amendment Process and disseminate relevant information and analysis to CBFWF clients
- Track NPCC/BPA Budget Oversight Group meetings and disseminate relevant information and analysis to CBFWF clients
- Track NPCC's Fish and Wildlife Committee meetings and disseminate relevant information and analysis to CBFWF clients
- Regularly monitor NPCC website for updated information; disseminate relevant information to CBFWF clients

Task 3. Monitor and report on activities of key regional forums where policies, programs, and actions that affect fish and wildlife are planned and implemented.

- Track BPA activities, project management processes, and high level reporting and disseminate relevant analyses and information back to CBFWF clients
- Participate in PNAMP committee meetings including Steering Committee, Coordinated Assessments, Data Management Leadership Team, Habitat Data Sharing Leadership Team, and others and share relevant information and analyses with CBFWF clients.
- Attend annual project review meetings to keep informed of activities being implemented in the CRB and report back to CBFWF clients (i.e., CHaMP, YKFP, Estuary habitat, etc.)

Task 4. Facilitate regional coordination work groups as requested by CBFWF clients and funded through specific funding allocations (i.e., FSOC and Coordinated Assessments).

Task 5. Provide technical and/or policy support for project review processes and implementation requirements.

**Proposed FY 2013 Budget  
1989-062-01 Regional Coordination Services  
Columbia Basin Fish and Wildlife Foundation**

Co- Managers	BPA Allocation		Regional Coordination Services	Time and Travel thru CBFWF	Total
Burns Paiute	\$ 132,711		\$ 13,178	\$ 5,000	\$ 18,178
Shoshone Bannock	\$ 132,711		\$ 17,211	\$ 30,000	\$ 47,211
Shoshone Paiute	\$ 132,711		\$ 13,178	\$ 5,000	\$ 18,178
Umatilla	\$ 132,711		\$ 16,982	\$ 3,750	\$ 20,732
Warm Springs	\$ 132,711		\$ 16,982	\$ 3,750	\$ 20,732
Yakama	\$ 132,711		\$ 16,982	\$ 3,750	\$ 20,732
Kootenai	\$ 132,711		\$ 19,312	\$ -	\$ 19,312
Montana FWP	\$ 132,711		\$ 30,000	\$ 20,000	\$ 50,000
Total			\$ 143,825	\$ 71,250	\$ 215,075