

COLUMBIA BASIN FISH AND WILDLIFE FOUNDATION

CBFWA Members - Consolidated

2005 Budget Report

April 1 - November 10, 2005

<u>Member</u>	<u>Budget</u>	<u>YTD</u>	<u>Variance</u>	<u>Remaining</u>
Reserve *	\$ 60,983	\$ -	\$ 60,983	100%
BPT	\$ 12,000	\$ 4,090	\$ 7,910	66%
Coeur	\$ 22,068	\$ 17,287	\$ 4,781	22%
CRITFC	\$ 6,000	\$ 3,112	\$ 2,888	48%
CSKT	\$ 6,000	\$ -	\$ 6,000	100%
CTCR	\$ 12,000	\$ 122	\$ 11,878	99%
CTUIR	\$ 12,000	\$ 2,461	\$ 9,539	79%
CTWSR	\$ 6,000	\$ 6,000	\$ -	0%
IDFG	\$ 12,000	\$ 8,073	\$ 3,927	33%
Kalispel	\$ 1,115	\$ 1,115	\$ -	0%
Kootenai	\$ 12,000	\$ 4,465	\$ 7,535	63%
MDFWP	\$ 6,000	\$ 4,130	\$ 1,870	31%
NPT	\$ 40,000	\$ 28,950	\$ 11,050	28%
ODFW	\$ 30,000	\$ 1,322	\$ 28,678	96%
SBT	\$ 12,000	\$ 4,009	\$ 7,991	67%
SPT	\$ 6,000	\$ 1,650	\$ 4,350	73%
UCUT	\$ 6,000	\$ 4,532	\$ 1,468	24%
WDFW	\$ 20,000	\$ 17,377	\$ 2,623	13%
Yakama Nation	\$ 12,000	\$ -	\$ 12,000	100%
Meeting Costs	\$ 15,000	\$ 3,375	\$ 11,625	78%
Total	\$ 309,166	\$ 112,071	\$ 197,095	64%

Percent of Contract Year Remaining

33%

Contract period is April 1, 2005 - March 31, 2006

* WDFW request not deducted

Indicates Members budgets running low