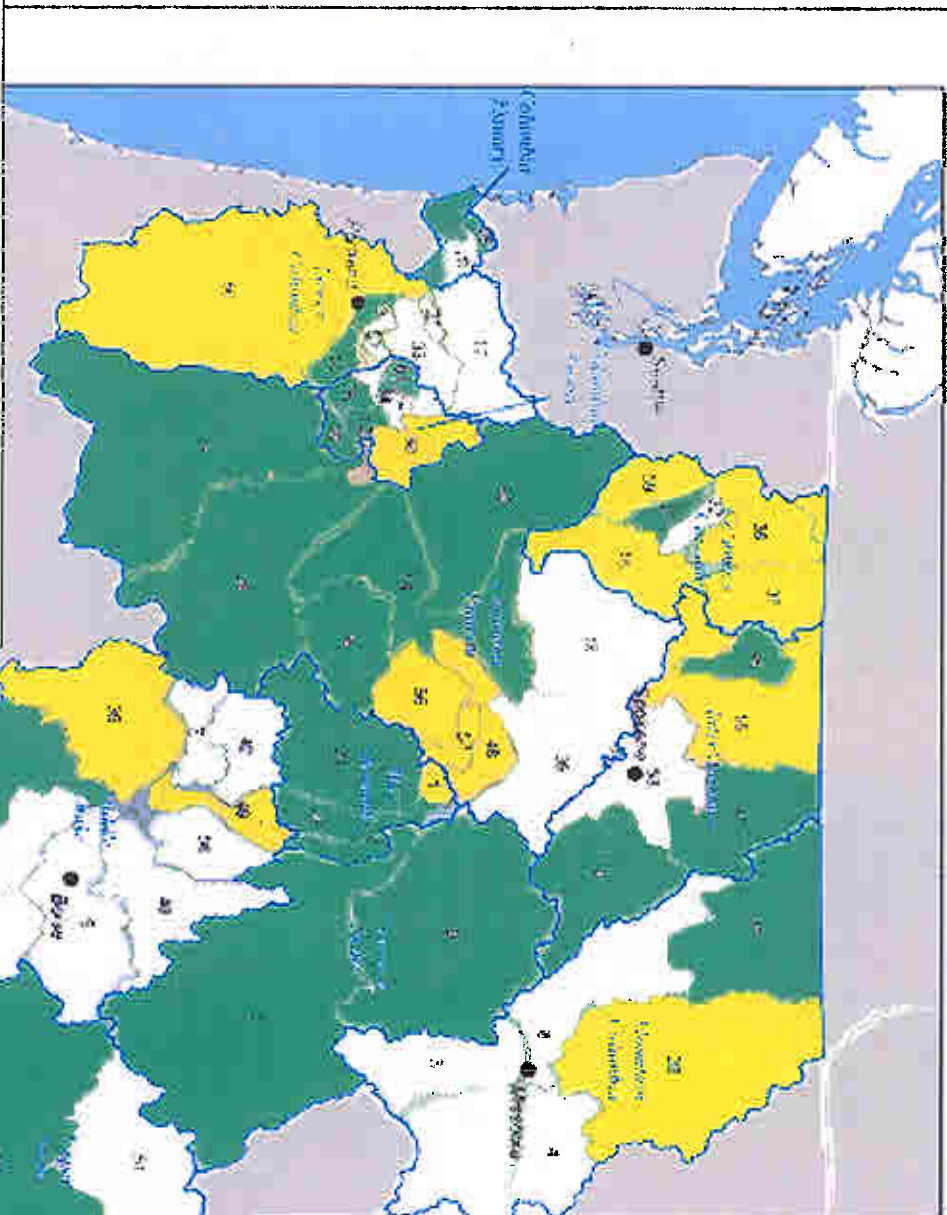


Columbia River Basin Subbasins

Print in landscape (wide) orientation



- No project specific measures were proposed for this subbasin during the amendment process
- A manager did not submit project specific measures for this subbasin
- Project specific measures were proposed for this subbasin

1	Aspen	32	Lower Chehalis
2	Big Wild Salmon	33	Lynn
3	Braemar	34	Lower Willapa Salween
4	Bruckner	35	Maple
5	Butte	36	Skamania
6	Chimewa	37	Quarterman
7	Dumfries	38	DuPont
8	Dark Fork	39	Peavine
9	DeWilder	40	Porter
10	Coos Bay	41	Port Orford
11	Coquille Estuary	42	Power
12	Coquille Cove	43	Salem
13	Coquille Lower	44	Seaside
14	Coquille Upper	45	Seaside
15	Coquille Upper	46	Shasta-Humboldt
16	Columbia Upper	47	Snake Neck/Panama
17	Cowlitz	48	Coos Bay
18	Crow	49	Lower Klamath
19	Estacada	50	Snake Upper
20	Estacada	51	Snake Upper Grand
21	Estacada	52	Snake Upper Middle
22	Estacada	53	Spokane
23	Frederick	54	Wahkiakum
24	Grange Pointe	55	Umpqua
25	Grays	56	Walla Walla
26	Grays	57	Wahkiakum
27	Grays	58	Wahkiakum
28	John Day	59	Wahkiakum
29	Klamath	60	Wahkiakum
30	Klamath	61	Wahkiakum
31	Klamath	62	Wahkiakum

**Potential Funding Allocation Based on 2008 BiOp, 2008 MOAs, 2008 Amendment Recs, and 2007-2009 critical projects.
This table is incomplete and has not been reviewed by any relevant parties.**

Province	Subbasin	FY10 Expense	FY11 Expense	FY10 Capital	FY11 Capital
Blue Mountain	Asotin	\$1,239,932	\$1,286,430	\$0	\$0
Columbia Gorge	Big White Salmon	\$313,331	\$321,165	\$0	\$0
Mountain Columbia	Bitterroot	\$0	\$0	\$0	\$0
Mountain Columbia	Blackfoot	\$0	\$0	\$0	\$0
Middle Snake	Boise	\$23,048	\$24,200	\$0	\$0
Middle Snake	Bruneau	\$0	\$0	\$0	\$0
Middle Snake	Burnt	\$0	\$0	\$0	\$0
Mountain Columbia	Clark Fork	\$0	\$0	\$0	\$0
Mountain Snake	Clearwater	\$26,608,278	\$27,058,899	\$1,000,000	\$1,000,000
Intermountain	Coeur D'Alene	\$2,375,400	\$2,541,678	\$1,500,000	\$1,500,000
Columbia River Estuary	Columbia Estuary	\$17,998,347	\$18,164,101	\$0	\$0
Columbia Gorge	Columbia Gorge	\$91,225	\$93,506	\$0	\$0
Lower Columbia	Columbia Lower	\$422,057	\$432,609	\$0	\$0
Lower Columbia	Columbia Lower Middle	\$0	\$0	\$0	\$0
Intermountain	Columbia Upper	\$9,305,045	\$8,479,196	\$0	\$0
Columbia Cascade	Columbia Upper Middle	\$633,153	\$648,982	\$0	\$0
Lower Columbia	Cowlitz	\$0	\$0	\$0	\$0
Columbia Plateau	Crab	\$954,134	\$977,987	\$0	\$0
Columbia Plateau	Deschutes	\$2,602,347	\$2,830,541	\$100,000	\$100,000
Columbia River Estuary	Elochoman	\$0	\$0	\$0	\$0
Columbia Cascade	Entiat	\$510,129	\$512,768	\$0	\$0
Columbia Gorge	Fifteenmile	\$608,000	\$611,000	\$0	\$0
Mountain Columbia	Flathead	\$2,925,639	\$2,947,529	\$21,411,000	\$5,911,000
Blue Mountain	Grande Ronde	\$11,117,538	\$11,715,998	\$8,000,000	\$2,000,000
Columbia River Estuary	Grays	\$937,978	\$961,427	\$0	\$0
Columbia Gorge	Hood	\$3,193,520	\$2,599,409	\$1,120,626	\$1,120,626
Blue Mountain	Imnaha	\$1,085,152	\$1,100,639	\$0	\$0
Columbia Plateau	John Day	\$3,028,590	\$3,074,016	\$2,486,192	\$3,555,906
Lower Columbia	Kalama	\$0	\$0	\$0	\$0
Columbia Gorge	Klickitat	\$3,297,632	\$3,297,632	\$2,677,500	\$2,677,500
Mountain Columbia	Kootenai	\$12,320,195	\$12,316,423	\$7,500,000	\$7,500,000
Columbia Cascade	Lake Chelan	\$0	\$0	\$0	\$0
Lower Columbia	Lewis	\$0	\$0	\$0	\$0
Columbia Gorge	Little White Salmon	\$0	\$0	\$0	\$0
Middle Snake	Malheur	\$1,118,802	\$1,146,272	\$0	\$0
Columbia Cascade	Methow	\$4,142,269	\$4,153,666	\$30,000	\$30,000
Columbia Cascade	Okanogan	\$9,759,220	\$11,868,276	\$18,223,619	\$26,274,148
Middle Snake	Owhee	\$696,491	\$711,961	\$2,500,000	\$2,500,000
Columbia Plateau	Palouse	\$0	\$0	\$0	\$0
Middle Snake	Payette	\$360,084	\$367,509	\$0	\$0
Intermountain	Pend Oreille	\$5,756,509	\$5,763,981	\$3,911,175	\$3,911,175
Middle Snake	Powder	\$0	\$0	\$0	\$0
Mountain Snake	Salmon	\$26,944,935	\$22,933,730	\$5,500,000	\$0
Lower Columbia	Sandy	\$50,000	\$50,000	\$0	\$0
Intermountain	San Poil	\$650,000	\$800,000	\$0	\$0
Upper Snake	Snake Headwater	\$0	\$0	\$0	\$0
Blue Mountain	Snake Hells Canyon	\$1,162,600	\$1,184,500	\$0	\$0
Columbia Plateau	Snake Lower	\$0	\$0	\$0	\$0
Middle Snake	Snake Lower Middle	\$0	\$0	\$0	\$0
Upper Snake	Snake Upper	\$3,000,559	\$5,918,276	\$7,500,000	\$7,500,000
Upper Snake	Snake Upper Closed Basin	\$0	\$0	\$0	\$0
Middle Snake	Snake Upper Middle	\$0	\$0	\$0	\$0
Intermountain	Spokane	\$1,269,888	\$1,339,698	\$2,250,000	\$2,250,000
Columbia Plateau	Tucannon	\$871,008	\$890,633	\$0	\$0
Columbia Plateau	Umatilla	\$8,555,875	\$8,664,637	\$0	\$0
Columbia Plateau	Walla Walla	\$3,590,661	\$4,168,943	\$3,165,200	\$2,165,200
Lower Columbia	Washougal	\$0	\$0	\$0	\$0
Middle Snake	Weiser	\$0	\$0	\$0	\$0
Columbia Cascade	Wenatchee	\$7,651,866	\$7,727,172	\$979,600	\$979,600
Lower Columbia	Willamette	\$1,508,000	\$1,789,000	\$7,500,000	\$5,500,000
Columbia Gorge	Wind	\$341,666	\$350,208	\$0	\$0
Columbia Plateau	Yakima	\$16,807,492	\$16,900,801	\$1,227,901	\$1,227,901
Basinwide	Systemwide	\$45,833,919	\$46,740,857	\$1,200,000	\$1,200,000
BPA Overhead		\$14,000,000	\$15,000,000		
		\$256,662,413	\$260,264,253	\$99,782,813	\$78,903,056
BPA proposed budgets		\$ 230,000,000	\$ 236,000,000	\$70,000,000	\$60,000,000
	10%	\$ 253,000,000	\$ 259,600,000		

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Count of CapEx/Avag	Sponsor	ACCD	Appendix	BPT	CCT	CDAT	CRITFC	CRRL	CTUJR	CTWSRO	HRWG	IDFG	Kalispel	KTI	LCREP	MDFWP	NPT	ODFW	Other	RPA	SBT	SKT	SPT	UCD	WDFW	Will	BIOP	Yakama	Grand Total	
Asotin																														
Big White Salmon																														
Boise																														
Clearwater																														
Coeur d'Alene																														
Crab																														
Deschutes																														
Entiat																														
Estuary																														
Fifteenmile																														
Flathead																														
Grande Ronde																														
Grays																														
Hood																														
Innaha																														
John Day																														
Klickitat																														
Kootenai																														
Mahneur																														
Mathow																														
Okanogan																														
Owyhee																														
Payette																														
Pend Oreille																														
Salmon																														
San Poil																														
Sandy																														
Snake Hells Canyon																														
Spokane																														
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Tucannon																														
Umatilla																														
Upper Columbia																														
Upper Snake																														
Walla Walla																														
Wenatchee																														
Willahette																														
Wind																														
Yakima																														
Grand Total																														

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