

Project Proposal Request for FY 2007 - FY 2009 Funding (Revised Summer 2006)

Proposal 199505702: Southern Idaho Wildlife Mitigation

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Part 2. Reviews

Part 1 of 2. Administration and Budgeting

Section 1: General Administrative Information

Process Information:	Date Proposal Submitted & Finalized	Status	Form Generator
	January 10, 2006	Finalized	Michael Haddix
	DB Administrator's Note Renumbered from 200735600 to 199505702 per P. O'Toole on 1/13/2006. (Submitted by DBA per request of P. O'Toole.		

Proposal Type:	Ongoing
Proposal Number:	199505702
Proposal Name:	Southern Idaho Wildlife Mitigation
BPA Project Manager:	
Agency, Institution or Organization:	Shoshone-Bannock Tribes
Short Description:	Shoshone-Bannock Tribes Admin. and O&M projects . Continue acquisition of mitigation projects and conduct required operations and maintainance activities on Soda Springs Hills and Rudeen Ranch mitigation projects
Information Transfer:	To continue wildlife mitigation and habitat maintainance and ewnhancement

Project Proposal Contacts

Contact	Organization	Address	Phone/Email	Roles	Notes
Form Submitter					
Michael Haddix	Shoshone-Bannock Tribes of Fort Hall	P.O. Box 306 Fort Hall ID 83203	Ph: 208.239.4558 Fax: 208.478.3986 Email: mhaddix@shoshonebannocktribes.com	Form Submitter	
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Michael Haddix	Shoshone-Bannock Tribes of Fort Hall	P.O. Box 306 Fort Hall ID 83203	Ph: 208.239.4558 Fax: 208.478.3986 Email: mhaddix@shoshonebannocktribes.com	BPA Project Manager	

Section 2: Project Location

Sponsor Province:	Upper Snake	ARC Province:	No Change			
Sponsor Subbasin:	Snake Upper	ARC Subbasin:	No Change			
Latitude	Longitude	Waterbody	Location Description	County/State	Subbasin	Primary?
				several, Idaho	Snake Upper	Yes

Section 3: Focal Species

Primary	Secondary	Additional Species
All Wildlife		

Section 4: Past Accomplishments for Each Fiscal Year of This Project

This project proposal has no past accomplishments.

Section 5: Relationships to Other Projects

Funding Source	Related ID	Related Project Title	Relationship
[Funding Source left blank]	[no entry]	Southern ID. Wildlife Mitigation	Wildlife Mitigation
BPA	199505702	S Idaho Wildlife Mitigation	[Relationship field left blank]

Section 6: Biological Objectives

Biological Objective	Full Description	Associated Subbasin Plan	Strategy	Page Nos

wildlife mitigation	mitigate wildlife habitat losses	Upper Snake	acquire mitigation properties or easements. Maintaine and/or enhance habitat on existing projects	[Pg no blank]
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Section 7: Work Elements and Associated Biological Objectives

Work Element Name	Work Element Title	Start Date	End Date	Estimated Budget
Conduct Pre-Acquisition Activities	Southern ID. Wildlife Mitigation	11/1/2007	10/31/2009	\$6,150,000
Description				
Continue HU acquisitions through land purchase and easements. Continue O&M activities on existing and future mitigation projects.				
Biological Objectives		Metrics		
<i>No Biological Objectives Associated with this Work Element</i>		<i>No Metrics for this Work Element</i>		

Section 8: Budget

Itemized Estimated Budget

Item	Note	FY 2007 Cost	FY 2008 Cost	FY 2009 Cost
Personnel	[blank]	\$ 0	\$ 0	\$ 0
Personnel	[blank]	\$2,050,000	\$2,050,000	\$2,050,000
Totals		\$2,050,000	\$2,050,000	\$2,050,000

Total Estimated FY 2007-2009 Budgets

Total Itemized Budget	\$6,150,000
Total Work Element Budget	\$6,150,000

Cost sharing

Funding Source or Organization	Item or Service Provided	FY 2007 Est Value (\$)	FY 2008 Est Value (\$)	FY 2009 Est Value (\$)	Cash or in-kind?	Status
BPA	mitigation	\$2,050,000	\$2,050,000	\$2,050,000	Cash	Confirmed
NA	[provision left blank]	\$ 0	\$ 0	\$ 0	Cash	Confirmed
Totals		\$2,050,000	\$2,050,000	\$2,050,000		

Section 9: Project Future Costs and/or Termination

FY 2010 Est Budget	FY 2011 Est Budget	Comments
\$2,750,000	\$3,000,000	[Outyear comment field left blank]
Future Operations & Maintenance Costs		

\$500,000 per year assuming the purchase of additional mitigation projects

Termination Date	Comments
none	O&M will continue. mitigation will continue until SIWM HU ledger is complete

Final Deliverables

Total replacement of HU's lost

Section 10: Project Documents

Document	Type	Size	Date
Fix-it Loop Documents			
Sponsor response to the ISRP for proposal 199505702	doc	25 kb	7/18/2006

No original documents are associated with this request

Part 2 of 2. Reviews of Proposal

Administrative Review Group (ARG) Results

Account Type: Both Capital and Expense	Location: Province: No Change Subbasin: No Change	Primary Focal Species: No Change
ARG Comments: [none]		

BPA Capital/Expense Review Results (3/14/2006)

Initial BPA Capital/Expense Determination (Subject to final review): Capitalize land acquisition
Primary Uncertainty for Capitalization: Land acquisition requirements

NPCC Final Funding Recommendations (October 23, 2006) [\[Full NPCC Council Recs\]](#)

FY 2007 NPCC Rec \$1,670,000	FY 2008 NPCC Rec \$1,655,000	FY 2009 NPCC Rec \$1,655,000	Total NPCC Rec \$4,980,000
Budget Type:	Capital		
Budget Category:	ProvinceCapital		
Recommendation:	Fund		

NPCC Comments: ISRP not fundable. Funding contingent on favorable ISRP and Council review of revised proposal that is responsive to ISRP concerns. Capital component.

NPCC Final Funding Recommendations (October 23, 2006) [\[Full NPCC Council Recs\]](#)

FY 2007 NPCC Rec	FY 2008 NPCC Rec	FY 2009 NPCC Rec	Total NPCC Rec
\$380,000	\$395,000	\$395,000	\$1,170,000
Budget Type:	Expense		
Budget Category:	ProvinceExpense		
Recommendation:	Fund		
NPCC Comments: ISRP not fundable. Funding contingent on favorable ISRP and Council review of revised proposal that is responsive to ISRP concerns. Interim funding pending wildlife o&m review. Expense portion of project. See capital budget for capital component.			

NPCC Draft Funding Recommendations (September 15, 2006) [\[Full NPCC Council Recs\]](#)

FY 2007 NPCC Rec	FY 2008 NPCC Rec	FY 2009 NPCC Rec	Total NPCC Rec
\$380,000	\$395,000	\$395,000	\$1,170,000
FY 2007 MSRT Rec	FY 2008 MSRT Rec	FY 2009 MSRT Rec	Total MSRT Rec
\$ 0	\$ 0	\$ 0	\$ 0
Budget Category:	ProvinceExpense		
NPCC Comments:			
NPCC Staff Comments: ISRP not fundable. Funding contingent on favorable ISRP and Council review of revised proposal that is responsive to ISRP concerns. Expense portion of project. See capital budget for capital recommendation			
Local or MSRT Comments: \$1,670,000 of proposed budget was moved to Capital for 2007; \$1,655,000 was moved to Capital for 2008 and 2009			

NPCC Draft Funding Recommendations (September 15, 2006) [\[Full NPCC Council Recs\]](#)

FY 2007 NPCC Rec	FY 2008 NPCC Rec	FY 2009 NPCC Rec	Total NPCC Rec
\$1,670,000	\$1,655,000	\$1,655,000	\$4,980,000
FY 2007 MSRT Rec	FY 2008 MSRT Rec	FY 2009 MSRT Rec	Total MSRT Rec
\$ 0	\$ 0	\$ 0	\$ 0
Budget Category:	ProvinceCapital		
NPCC Comments: ISRP not fundable. Funding contingent on favorable ISRP and Council review of revised proposal that is responsive to ISRP concerns. Capital portion of project			
Local or MSRT Comments: \$1,670,000 of proposed budget was moved to Capital for 2007; \$1,655,000 was moved to Capital for 2008 and 2009			

Independent Scientific Review Panel Final Review (August 31, 2006) [[Download full document](#)]

Recommendation: Not fundable

Comments: The proposal did not include any narrative except to describe agreements and administrative processes and the response likewise did not constitute an actual proposal. Nevertheless, they pulled the cost of acquiring wildlife habitat out of the budget and are now asking for funds to perform O&M at existing sites and to pursue opportunities for future acquisitions. The response does not provide enough information to evaluate the scientific merit of the project.

The sponsors state that past funding provided for a wide variety of habitat protection and enhancement activities and that assessment of habitat improvement activities is being quantified. In addition they note that long-term management plans are being prepared in cooperation with other agencies. Reviewers are told, "detailed description of the activities can be found in project annual reports and work plans submitted to BPA." A comprehensive summary and evaluation of past accomplishments in terms of benefits to fish and wildlife would be a useful basis for the sponsors to begin formulating a future proposal should they choose to do so.

Independent Scientific Review Panel Preliminary Review (June 2, 2006) [[Download full document](#)]

Recommendation: Not fundable

Comments: No narrative information is provided as a basis for evaluation. The goal is to acquire and manage land, but the entire budget is in personnel.